

OSKALOOSA CITY COUNCIL
SPECIAL MEETING
January 16, 2023

The Oskaloosa City Council met in special session on Monday, January 16, 2023 at 1:00 p.m. with Mayor Krutzfeldt presiding and the following members answering roll call: Almond, Burnett, Caligiuri, Drost, Hermsen and Ossian. Absent: Comfort.

It was moved by Drost, seconded by Caligiuri to approve the January 16, 2023 agenda. The roll was called and the vote was:

AYES: Almond, Burnett, Caligiuri, Drost, Hermsen and Ossian

NAYS: None

Whereupon the Mayor declared said motion approved.

City Manager, Amal Eltahir gave a presentation on the Fiscal Year 2023 Budget Amendment and Fiscal Year 2024 Proposed Budget.

It was moved by Drost, seconded by Burnett to contribute \$65,000 to the Stephen Memorial Animal Shelter for operating expenses and reserve for FY24. The roll was called and the vote was:

AYES: Almond, Burnett, Caligiuri, Drost, and Hermsen

NAYS: Ossian

Whereupon the Mayor declared said motion approved.

It was moved by Drost, seconded by Burnett to contribute \$45,000 to the Oskaloosa Chamber plus an additional \$1,000 for Painting with the Lights for FY24. The roll was called and the vote was:

AYES: Almond, Burnett, Caligiuri, Drost and Hermsen

NAYS: Ossian

Whereupon the Mayor declared said motion approved.

It was moved by Drost, seconded by Burnett to contribute \$85,000 to Forest Cemetery for FY24. The roll was called and the vote was:

AYES: Almond, Burnett, Caligiuri, Drost, and Hermsen

NAYS: Ossian

Whereupon the Mayor declared said motion approved.

It was moved by Drost, seconded by Burnett to contribute \$10,000 to the 10-15 Transit (Oskey Rides) for FY24. The roll was called and the vote was:

AYES: Almond, Burnett, Caligiuri, Drost, and Hermsen

NAYS: Ossian

Whereupon the Mayor declared said motion approved.

Funding for the four outside agencies total \$206,000 which is \$72,750 more than administration recommendation and will come from the General Fund reserve.

City Council discussed the proposed amendment to FY2023 budget and the proposed FY2024 budget and tax levy.

It was moved by Caligiuri, seconded by Almond that the meeting adjourn. Motion carried unanimously. The meeting adjourned at 3:55 p.m.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk