

**CITY OF OSKALOOSA CITY COUNCIL MEETING
REGULAR SESSION**

**COUNCIL CHAMBERS – CITY HALL, 220 S. MARKET STREET
NOVEMBER 5, 2012 – 6:30 P.M.**

AGENDA

CALL TO ORDER – 6:30 P.M.

ITEM 1. INVOCATION: Pastor David Leraaen, New Hope Free Methodist Church

ITEM 2. PLEDGE OF ALLEGIANCE.

ITEM 3. ROLL CALL.

ITEM 4. SWEAR IN NEW POLICE OFFICER RICHARD FORTNEY

ITEM 5. PRESENTATION OF LONGEVITY PLAQUE TO LINDA FOX

ITEM 6. COMMUNITY COMMENTS.

ITEM 7. CONSIDER ADOPTION OF CONSENT AGENDA AS PRESENTED OR AMENDED.

All items appearing on the Consent Agenda are considered routine by the City Council and shall be enacted by one motion. If discussion is desired, that item shall be removed, discussed separately and approved by a separate motion of the City Council.

a) Approval of Council Minutes and Actions, subject to corrections, as recommended by the City Clerk.

1. October 15, 2012 Regular City Council Meeting Minutes
2. November 5, 2012 Agenda

b) Receive and file minutes of Boards and Commissions (ANY RECOMMENDATIONS CONTAINED IN MINUTES BECOME EFFECTIVE ONLY UPON SEPARATE COUNCIL ACTION).

1. October 1, 2012 Airport Commission Minutes

c) Claims

1. Claims for October 2012.

d) Permit Motions and Resolutions as Recommended by the City Clerk.

New:

None.

Renewal:

1. Renewal Application for a Class E Liquor License with Carryout Beer & Wine from CB Liquor, Inc. dba CB Liquor, 1202 A Avenue East.
2. Renewal application for a Class C Beer Permit from Kum & Go LC dba Kum & Go #1273, 1201 North Market.

Resolutions & Motions:

1. Consider a resolution adopting supplement to the Oskaloosa Municipal Code of Ordinances through Ordinance No. 1328.
2. Consider a resolution approving the deed and authorizing the sale of 120.0' X 16.5' of the east-west public alley adjacent to 411 North H Street and 901 C Avenue West.

Ordinances:

1. Consider an ordinance to remove the parking restriction along the west side of North 12th Street from E Avenue East to F Avenue East and also to establish a "no parking zone" along the east side of the same length of street – 3rd reading.

----- **END OF CONSENT AGENDA** -----

ITEM 8. ANNOUNCEMENT OF VACANCIES. APPLICANTS MUST RESIDE IN OSKALOOSA AND BE 18 YEARS OF AGE UNLESS SPECIFIC QUALIFICATIONS ARE STATED.

- a) Building Code Board of Appeals – One vacancy to fill upon appointment and to serve at the pleasure of the Mayor. This is a five member board that meets as needed. (4 males and 0 females currently serve).
- b) Housing Trust Fund Committee – One at-large vacancy to fill approved and appointed for a three year term that ends January 31, 2015. There are five at-large members approved and appointed by the City Council. (1 male and 3 females currently serve at-large).
- c) Planning and Zoning Commission – One vacancy to fill an unexpired term that ends April 30, 2014 approved and appointed by the City Council. This is a seven member commission that meets as needed. (4 males and 1 female currently serve).
- d) Library Board – One vacancy to fill approved and appointed by the Mayor with City Council approval for an unexpired term that ends June 30, 2015. This is nine member board that typically meets once a month at 4:00 p.m. (3 males and 5 females currently serve).

- e) Board of Adjustment - One vacancy to fill approved and appointed by the City Council for an unexpired term that ends December 31, 2016. This is a five member board that meets as needed. (4 males current serve).
- f) Mahaska County Solid Waste Management Commission - Five members to fill one year terms that expire December 31, 2013. Two members will be appointed to the Ad Hoc Recycling Committee. This is a five member board that typically meets once a month. (2 males and 1 female currently serve.)
- g) Historic Preservation Commission – Four vacancies to fill approved and appointed by the City Council; three members for three year terms that end December 31, 2015 and one vacancy to fill an unexpired term that ends December 31, 2013. This is a seven member commission that meets as needed. (2 males and 4 females currently serve).
- h) Airport Commission – One vacancy to fill approved and appointed by the City Council for a six year term that ends January 31, 2018. This is a five member commission that typically meets once a month at 4:30 p.m. (4 males and 1 female currently serve).

ITEM 9. MAYORAL AND COUNCIL APPOINTMENTS. APPLICANTS MUST RESIDE IN OSKALOOSA AND BE 18 YEARS OF AGE UNLESS SPECIFIC QUALIFICATIONS ARE STATED

- a) Planning & Zoning Commission - Consider appointment of an individual to the Planning & Zoning Commission.

REGULAR AGENDA – PUBLIC HEARING ITEMS:

ITEM 10. CONSIDER A RESOLUTION LEVYING A SPECIAL ASSESSMENT AGAINST PRIVATE PROPERTY FOR WEED CUTTING BY THE CITY OF OSKALOOSA, IOWA IN ACCORDANCE WITH SECTION 8.20 OF THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA. (PUBLIC HEARING)

ITEM 11. CONSIDER AN ORDINANCE TO VACATE AND SELL 60' X 16.5' OF THE EAST-WEST ALLEY ADJACENT TO 503 NORTH H STREET – 1ST READING. (PUBLIC HEARING)

REGULAR AGENDA - ORDINANCES:

- ITEM 12. CONSIDER AN ORDINANCE TO VACATE AND SELL 93.0'x16' OF THE NORTH SOUTH PUBLIC ALLEY ADJACENT TO 907 SOUTH 7TH STREET AND 909 SOUTH 7TH STREET – 2ND READING.
- ITEM 13. CONSIDER AN ORDINANCE AMENDING CHAPTER 2.04 SECTION 2.04.100 GENERAL MEETINGS OF THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA TO CHANGE THE START TIME OF REGULAR-SCHEDULED CITY COUNCIL MEETINGS FROM 6:30 P.M. TO 6:00 P.M. – 2ND READING.

REGULAR AGENDA – RESOLUTIONS & MOTIONS:

- ITEM 14. CONSIDER A MOTION TO RECEIVE AND FILE THE AUDIT REPORT AND AUTHORIZE PAYMENT OF \$9,500 TO MARTENS & COMPANY AND \$625 TO THE AUDITOR OF THE STATE.
- ITEM 15. CONSIDER A RESOLUTION APPROVING THE 2012 FISCAL YEAR FINANCIAL REPORT.
- ITEM 16. CONSIDER A RESOLUTION APPROVING TAX INCREMENT FINANCE ASKING FOR FY2014.
- ITEM 17. CONSIDER A RESOLUTION APPROVING THE 2012 FISCAL YEAR URBAN RENEWAL REPORT.
- ITEM 18. CONSIDER A RESOLUTION ALLOWING THE CITY OF OSKALOOSA TO APPLY FOR IOWA DEPARTMENT OF TRANSPORTATION 'SMALL TOWN REPLACEMENT PROGRAM' FUNDING.
- ITEM 19. CONSIDER A MOTION APPROVING PAY REQUEST NO. 3 TO CORNERSTONE EXCAVATING IN THE AMOUNT OF \$161,268.47 FOR WORK COMPLETED ON THE NORTH GREEN STREET PAVING PROJECT.
- ITEM 20. CONSIDER A MOTION APPROVING PAY REQUEST NO. 1 TO T K CONCRETE, INC. IN THE AMOUNT OF \$65,855.60 FOR WORK COMPLETED ON THE MALL STORM SEWER PROJECT.
- ITEM 21. CONSIDER A RESOLUTION AUTHORIZING THE CITY OF OSKALOOSA, IOWA TO PROVIDE ADDITIONAL FUNDING FOR THE U.S. 63 CORRIDOR STUDY.

ITEM 22. REPORT ON ITEMS FROM CITY STAFF.

- a) City Manager
- b) City Clerk.
- c) City Attorney.

ITEM 23. CITY COUNCIL INFORMATION.

ADJOURNMENT

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Michael Schrock,
City Manager

ITEM TITLE: CALL TO ORDER AND ROLL CALL – 6:30 p.m.

1. Invocation: Pastor David Leraaen, New Hope Free Methodist Church
2. Pledge of Allegiance
3. Roll Call: _____ Mayor David Krutzfeldt, Council Members:

_____ Caligiuri, _____ Jimenez, _____ Moore, _____ Van Zetten,

_____ Ver Steeg, _____ Walling, _____ Yates.

Explanation:

Not applicable.

BUDGET CONSIDERATION:

Not applicable.

ATTACHMENTS: None

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Jake McGee
Police Chief

ITEM TITLE:

Swear in new police officer Richard Fortney.

EXPLANATION:

The Police Department has completed the necessary work to fill their vacancy. Richard Fortney is the newest Oskaloosa Police Officer. Richard started with the city on September 24, 2012. He has a bachelor's degree in criminology from the University of Northern Iowa. He is originally from Eldon, Iowa, and is an Eagle Scout and assistance Scout Master for Troop 22, and is a Tae Kwon Do instructor with a 4th degree Black belt. He enjoys music, video games and competitive pistol shooting. His wife Keisha, works at Nationwide Insurance in Des Moines.

RECOMMENDED ACTION: Administer the oath of office to Oskaloosa Police Officer Richard Fortney.

BUDGET CONSIDERATION:

Not applicable.

ATTACHMENTS:

None.

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: CITY COUNCIL

ITEM TITLE: PRESENTATIONS

Presentation of employee longevity plaque to Linda Fox.

EXPLANATION:

Linda Fox is retiring in November. On September 1, 1982 Linda was hired as the children's librarian. She has worked at the library for 30 years. She has served as Interim Library Director and Co-Interim Library Director, was a member of the planning committee for the building addition and renovation, served on several committees of the Iowa Library Association, including chairing the Youth Services Subdivision and serving on the Governmental Affairs Committee. Linda received the Quality Time Award from the Iowa Library Association. Linda presented many workshops across the state of Iowa for the Southeast Library Service Area, the State Library of Iowa, and Southern Prairie AEA, and has given over 10,000 in-house programs and at least that many outreach programs to schools and preschools.

RECOMMENDED ACTION: Present longevity plaque to Linda Fox.

BUDGET CONSIDERATION:

Not applicable.

ATTACHMENTS: None

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: MAYOR & CITY COUNCIL

ITEM TITLE: COMMUNITY COMMENTS.

EXPLANATION:

This item is reserved to receive comments from the community for concerns whether or not they are included in the current agenda. The community is encouraged to come and speak before the Mayor and City Council and asked to keep statements brief. Any questions are to be asked of the City staff, Council Members, or the Mayor prior to speaking to the full Council so concerns may be properly researched and answered away from the meeting. Comments are to be directed to the Mayor and City Council only.

BUDGET CONSIDERATION:

Not applicable.

ATTACHMENTS:

Consent Agenda Items: All items appearing on the Consent Agenda are considered routine in nature and no discussion is anticipated.

- Item 1. Minutes and reports from city council meetings, boards and commissions:**
- Staff recommends council receive and file these documents.
- Item 2. Consider payment of claims for October 2012.**
- Item 3. Consider approval of a renewal application for a Class E Liquor License with Carryout Beer & Wine from CB Liquor, Inc. dba CB Liquor, 1202 A Avenue East.**
- No complaints received.
- Item 4. Consider approval of a renewal application for a Class C Beer Permit from Kum & Go LC dba Kum & Go #1273, 1201 North Market.**
- No complaints received.
- Item 5. Consider a resolution adopting supplement to the Oskaloosa Municipal Code of Ordinances through Ordinance No. 1328.**
- Item 6. Consider a resolution approving the deed and authorizing the sale of 120.0' X 16.5' of the east-west public alley adjacent to 411 North H Street and 901 C Avenue West.**
- Item 7. Consider an ordinance to remove the parking restriction along the west side of North 12th Street from E Avenue East to F Avenue East and also to establish a "no parking zone" along the east side of the same length of street – 3rd reading.**

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Michael Schrock,
City Manager

ITEM TITLE: CONSENT AGENDA – ITEM 1

EXPLANATION:

All items appearing on the Consent Agenda are considered routine by the City Council and shall be enacted by one motion. If discussion is desired, that item shall be removed, discussed separately and approved by a separate motion of the City Council.

- A. Approval of Council Minutes and Actions, subject to corrections, as recommended by the City Clerk.
 - 1. October 15, 2012 Regular City Council Meeting Minutes
 - 2. November 5, 2012 Agenda

- B. Receive and file the following reports and communications from advisory and operating boards and commissions:
 - 1. October 1, 2012 Airport Commission Minutes

ATTACHMENTS:

October 15, 2012 Regular City Council Meeting Minutes
October 1, 2012 Airport Commission Minutes

OSKALOOSA CITY COUNCIL
REGULAR MEETING
October 15, 2012

The Oskaloosa City Council met in regular session on Monday, October 15, 2012, at 6:30 p.m. with Mayor Krutzfeldt presiding and the following members answering roll call: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates.

The following addressed City Council: Dawn Collins, 309 O Avenue East, regarding the Mahaska Wellness Coalition site visit for a Blue Zone community; Marita Bowden, P.O. Box 424, regarding rental inspection; Larry Clabaugh, 1116 10th Avenue East, regarding vacating the North-South public alley adjacent to 907 South 7th Street and 909 South 7th Street; and Jon Sullivan, Executive Director of the Chamber of Commerce, regarding use of three parking spaces for a Santa House.

It was moved by Yates, seconded by Caligiuri to approve the following consent agenda items:

1. October 1, 2012 Regular City Council Meeting Minutes
2. October 15, 2012 Agenda
3. Receive and file the following reports and communications from advisory and operating boards and commissions:
 - a. September 24, 2012 Library Board of Trustees Minutes
 - b. October 4, 2012 Housing Trust Fund Committee Minutes
 - c. October 8, 2012 Planning and Zoning Commission Minutes
5. Application for a Class E Liquor License with Carryout Beer & Wine from Casey's Marketing Company dba Casey's General Store #3214, 413 A Avenue West
6. Application for a Class E Liquor License with Carryout Beer & Wine from Casey's Marketing Company dba Casey's General Store #3215, 901 South Market Street
7. Renewal application of a Class E Liquor License with Carryout Beer & Wine from Fareway Stores, Inc., 311 3rd Avenue West
8. FY2013 Cigarette Permits

The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said motion approved.

Yates introduced Resolution No. 12-10-82 entitled "RESOLUTION SETTING DATE FOR A PUBLIC HEARING TO CONSIDER AN ORDINANCE TO VACATE THE EAST-WEST ALLEY ADJACENT TO 503 NORTH H STREET, AND FOR THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY" and moved its approval. Caligiuri seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said resolution duly adopted.

Yates introduced "AN ORDINANCE TO REMOVE THE PARKING RESTRICTION ALONG THE WEST SIDE OF NORTH 12TH STREET BETWEEN E AVENUE EAST AND F AVENUE EAST AND TO ESTABLISH A "NO PARKING ZONE" ALONG THE EAST SIDE OF THE SAME LENGTH OF STREET" and moved its approval on the second reading. Caligiuri seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said ordinance approved on the second reading.

Yates introduced "AN ORDINANCE AMENDING THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA BY AMENDING PROVISIONS PERTAINING TO STOP AND YIELD REQUIREMENTS FOR STOP INTERSECTIONS AND FOUR-WAY STOP INTERSECTIONS" and moved its approval on the third reading. Caligiuri seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said ordinance duly adopted. The ordinance was assigned No. 1327.

Jimenez introduced "AN ORDINANCE VACATING THE EAST-WEST PUBLIC ALLEY ADJACENT TO 411 NORTH H STREET AND 901 C AVENUE WEST, AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY" and moved its approval on the second reading. Walling seconded the motion. It was moved by Ver Steeg, seconded by Caligiuri to waive the rules requiring three separate readings of an ordinance. The roll was called for suspension of the rules and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg and Yates

NAYS: Walling

Whereupon the Mayor declared said motion approved. The roll was called for final passage of the ordinance and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said ordinance duly adopted. The ordinance was assigned No. 1328.

Sherry Vavra, Executive Director of Mahaska Community Recreation Foundation, presented a quarterly MCRF Report.

It was moved by Moore, seconded by Yates to appoint Holden Barnhart to the Enterprise Zone Commission to fill a vacancy that expires June 30, 2013. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said motion approved.

The Mayor announced this was the time and place for the public hearing on levying a special assessment against private property for cutting and removal of weeds by the City of Oskaloosa, Iowa, and that citizens would now have an opportunity to comment. Larry Clabaugh, 1116 10th Avenue East, commented. There were no written comments received. The Mayor declared said hearing closed.

Caligiuri introduced Resolution No. 12-10-83 entitled "RESOLUTION LEVYING A SPECIAL ASSESSMENT AGAINST PRIVATE PROPERTY FOR CUTTING AND REMOVAL OF WEEDS BY THE CITY OF OSKALOOSA, IOWA, IN ACCORDANCE WITH TITLE 8, CHAPTER 8.20 OF THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA" and moved its approval. Moore seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates

NAYS: None

Whereupon the Mayor declared said resolution duly adopted.

Caligiuri introduced "AN ORDINANCE VACATING THE NORTH-SOUTH PUBLIC ALLEY ADJACENT TO 907 SOUTH 7TH STREET AND 909 SOUTH 7TH STREET, AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY" and moved its approval on the first reading. Jimenez seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Ver Steeg Walling and Yates

NAYS: None

ABSTAIN: Van Zetten (Associated with Osky Foods)

Whereupon the Mayor declared said ordinance approved on the first reading.

Caligiuri introduced "AN ORDINANCE VACATING THE NORTH-SOUTH PUBLIC ALLEY ADJACENT TO 702 8TH AVENUE EAST, AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY" and moved its approval on the first reading. Ver Steeg seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Van Zetten and Ver Steeg

NAYS: Jimenez, Moore, Walling and Yates

Whereupon the Mayor declared said ordinance defeated.

Caligiuri introduced "AN ORDINANCE VACATING THE EAST-WEST PUBLIC ALLEY ADJACENT TO 402 NORTH I STREET AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY" and moved its approval on the second reading. Yates seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Van Zetten and Yates

NAYS: Jimenez, Moore, Ver Steeg and Walling

Whereupon the Mayor declared said ordinance defeated.

Jimenez introduced "AN ORDINANCE AMENDING SECTION 2.04.100 GENERAL MEETINGS OF THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA" and moved its approval on the first reading. Ver Steeg seconded the motion. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates
NAYS: None

Whereupon the Mayor declared said ordinance approved on the first reading.

It was moved by Caligiuri, seconded by Jimenez, to approve the purchase of one (1) new 2013 International WorkStar Model 7600 6x4 tandem axle truck, a 16' steel tub body, and related equipment options from O'Halloran International for a cost of \$141,572.00 with optional trade-in allowance of \$2,000.00 for the 1983 Ford truck. The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates
NAYS: None

Whereupon the Mayor declared said motion approved.

It was moved by Moore, seconded by Walling to approve the site plan for Community 1st Credit Union Bank with the following stipulations:

1. Dedicate an additional 5 feet of right-of way along A Avenue West.
2. The "Left turn only" and "Do not enter" signs should be separated to maintain a minimum setback of 15 feet. The "Do not enter" sign may be placed on the light pole instead of standing alone. The minimum size of the "Do not enter" (MUTCD R5-1) sign will be 30"X30".
3. Lighting will be designed such that illumination levels do not exceed 0.1 foot-candles along the property lines of adjacent residential properties
4. The design and/or screening of the development will insure that the glare from automobile and commercial or industrial vehicle headlights shall not be directed into any adjacent property, particularly residential property

The roll was called and the vote was:

AYES: Caligiuri, Jimenez, Moore, Van Zetten, Ver Steeg, Walling and Yates
NAYS: None

Whereupon the Mayor declared said motion approved

It was moved by Ver Steeg, seconded by Moore that the meeting adjourn. Motion carried unanimously. The meeting adjourned at 7:42 p.m.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

MINUTES
OSKALOOSA AIRPORT COMMISSION
October 1, 2012

Meeting of the Oskaloosa Airport Commission was called to order at 4:41 p.m. on Monday, October 1, 2012.

1. ROLL CALL: Roll was taken with the following present: Steve Brown, Kraig Van Hulzen, James Johnson, Larry Lewis, Jerry Strunk & John Veranek [Midwest Aviation] and Brad Uitermarkt [Garden & Associates].
2. APPROVAL OF THE MINUTES: Moved by Larry Lewis and seconded by Kraig Van Hulzen to approve the minutes of the September 5, 2012 meeting and the September 12, 2012 special meeting. Motion carried.
3. FINANCIAL REPORT: Moved by James Johnson and seconded by Larry Lewis to approve the financial report. Motion carried.
4. REVIEW AND APPROVE BILLS: Moved by Kraig Van Hulzen and seconded by Larry Lewis to pay bills totaling \$5,361.49. Motion carried. Included was a bill from Atwood Electric for \$1,305.76 for damage to runway lights caused by two separate incidents. Jerry Strunk will get a breakdown so bills can be sent to the two pilots that caused the damage.
5. MANAGER'S REPORT: See attached.
6. OLD BUSINESS:
 - a) Waste disposal: We have received no further contact from Waste Management concerning the disputed amount owed for terminating their contract.
 - b) Hangar doors/storm damage: The new door on the corporate hangar is operational but still not finished. No proposal has been received for rebuilding the maintenance hangar doors.
 - c) Groundhog and skunk damage: Waiting on the crops to be harvested before skunks can be completely eliminated and the damage repaired.
 - d) Fuel sales/ramp fee for ag sprayers: Jerry Strunk is still working on this. He has discussed the problem with the Iowa DOT and has talked to the FBO at the Iowa Falls airport who uses a contract that has been approved by the AOPA legal department.

- e) Fixed Base Operator: John Veranek is interested in the position and hopes to present a business plan next month.
- f) Replacement of office air conditioner: Project is complete.

7. NEW BUSINESS:

- a) Review five year capital improvement program: Discussed with Brad Uitermarkt of Garden & Associates. New ACIP Data Sheets must be submitted to the Iowa DOT. Kraig Van Hulzen moved to submit with no changes. Larry Lewis seconded. Motion carried.
- b) 2013 drainage project: Received notice from FAA Airport Engineer Ed Hyatt that approval should be forthcoming for our proposed drainage improvement project for FY 2013. Ed needed to verify that we want to go ahead with the project and that we have the 10% match [approximately \$21,330] required for the project. James Johnson moved that we proceed with the project and verify to the FAA that we have the matching funds. Kraig Van Hulzen seconded. Motion carried. Brad Uitermarkt will act as consultant, review the project cost, prepare plans and specifications for FAA approval, advertise for bids, and submit the grant applications.
- c) Porch on office: Received a bid for \$9,998 from Matthew Steinke Construction to install a covered porch on the front of the office. It was the consensus that we need a second bid. Jerry Strunk will work on this.
- d) Renewal of FCC license for NDB: Jerry Strunk was notified by the FAA that the license expired in 1998. He is working on getting a new license issued and will find out if there is a fee.
- e) November meeting date: Monday, November 5th was acceptable to everyone.

8. ADJOURN: It was moved by Kraig Van Hulzen to adjourn at 5:41 p.m. Motion was seconded by Larry Lewis. Motion carried.

MWA@OOA

September 2012

Oskaloosa Municipal Airport Monthly Report

Fuel Sales: 100LL (\$6.28) 756 gal. Jet A (\$5.29) 280 gal.

Total fuel sales for September 2012= 1036 gal. X .05= \$51.80.

Plus telephone: \$15.28.

Total owed OOA= \$67.08.

- **The painting of the Runway (white) Ident lines and Taxiway (yellow) lines is in progress. (Runway 13/31 painting is finished). Runway 04/22 will be completed by Tuesday, Oct. 2, 2012.**
- **OOA shop work is still slow.**
- **Fuel sales are down.**
- **OOA Farmer, Mark Haines, is getting ready to harvest corn @ OOA. (Yields will be interesting.)**
- **Aircraft sales have slowed some. (Still getting inquiries).**
- **MWA is getting ready for winter.**

UP, UP AND AWAY @ OOA

Did you know?

OOA has the cheapest Hangar rent in the area.

\$65.00 per month for "T" Hangars w/ sliding doors.

\$80.00 per month for "T" Hangars w/ Bi-fold doors.

\$75.00 per month for semi-private hangar.

\$70.00 per month for the community hangar.

OOA also have heated hangar space available for SE and ME A/C.

MWA shop rate is \$64.00 per hour.

MWA will give a 30% discount on owner assist annual inspections.

MWA gives a .10 cent per gal discount on 100LL fuel if based @ OOA.



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE: CONSENT AGENDA – ITEM 2

Consider payment of claims for October 2012.

EXPLANATION:

A list of claims for October is included in your agenda packet. An additional list will be distributed at the council meeting. Also included in the packet is a detailed list of most claims over \$500.

Staff recommends approval.

BUDGET CONSIDERATION:

Totals will appear on the claims lists.

ATTACHMENTS: Claims lists.



AFLAC	AFLAC	227.00
AFLAC	AFLAC	227.00
Ahlers & Cooney P.C.	Labor & Employment Seminar	50.00
Amazon	Library Materials	1,346.62
Cindy Godlove	Reimbursement for library postage	127.40
Colonial Life	Colonial Life	330.81
Cornerstone Excavating, Inc	Payment 2 - North Green Street	123,343.70
David Dixon	October legal fees	2,200.00
DB Landscaping	Library Reading Garden	13,086.70
Delta Dental of Iowa	Dental insurance	346.00
DMACC	Training - Pal/Willey	900.00
Edward D Jones	Savings Edward Jones	300.00
Edward D Jones	Savings Edward Jones	300.00
Fidelity Security Life Insurance Company	Vision insurance	163.34
I.U.P.A.T. District Council 81	Union dues	447.00
Iowa Department of Justice	Police foreitures	818.45
Iowa League of Cities	Registration for training	30.00
Justin Rice	Reimburse travel expense	12.00
Kim Weiss	Reimbursement travel expense	65.60
Linda Fox	Reimbursement registration & prizes	50.00
Local 636, IAFF	Fire union	180.00
Madison National Life	October life insurance premiums	480.91
Mahaska County Recorder	Recording fees-Housing Department	395.00
Michael Schrock Jr.	Reimburse conference registration	75.00
Michael Schrock Jr.	Reimburse software expense	72.00
Misty Dawne White-Reinier	October legal fees	1,800.00
Munic. Fire & Police Ret	Police & fire 411	16,631.62
Munic. Fire & Police Ret	Police & fire 411	16,613.15
Norris Asphalt Paving Inc	Retainage-Hwy 432 Paving Project	13,919.55
Oskaloosa Community Schools	October local option sales tax	85,196.79
PPME 2003 IBPAT	Police union dues	355.45
The Cincinnati Life Insurance Company	Cincinnati Life Insurance	89.00
The Cincinnati Life Insurance Company	Cincinnati Life Insurance	89.00
United Way	United Way	46.00
Visa Card Center	Postage/Materials	360.00

280,675.09

October payroll 256,699.00

Alexander, Craig	Cell phone reimbursement	20.00
Bolt, Dan	Cell phone reimbursement	20.00
Calzaretta, Michael	Cell phone reimbursement	20.00
Boston, Troy	Cell phone reimbursement	20.00
McGee, John	Cell phone reimbursement	20.00
Neubert, David	Cell phone reimbursement	20.00
Pal, Akhilesh	Cell phone reimbursement	20.00
Schrock Jr, Michael	Cell phone reimbursement	20.00
Ottens, William	Moving expense reimbursement	1,001.92



Ahlers & Cooney P.C.	Professional services-Employee Handbook	292.50
	Professional services	90.00
Aramark Uniform Services	Rubber mats	51.27
	Rubber mats	51.27
	Rubber mats	50.57
Arnold Motor Supply	Oil	25.46
	Supplies	14.82
	Supplies	12.07
	Supplies	19.58
	Oil	48.70
	Supplies	9.19
	Supplies	49.39
	Supplies	12.05
Arrow Quick Solutions LLC	Email sync licenses	43.00
B & H Automotive and Locksmithing	Keys	2.00
Batteries Plus	Batteries returned	-69.99
	Batteries	107.80
	Batteries	209.97
	Batteries returned	-81.90
	Batteries	62.98
	Batteries returned	-62.98
Baycom	Printer for car	304.00
Bill & Ray's Auto Service Inc	Clamp	39.12
	Supplies	9.87
	Boiler exhaust	611.80
Brown's Shoe Fit Company	Duty boots-Vroegh	100.00
Bruening Rock Products Inc	Road stone	176.42
Carpenter Uniform Co	Uniform-Fortney	20.99
	Uniforms-Fortney	255.19
	Uniform returned	-47.99
Carriker Ford	Mirror for vehicle	135.00
Carter Waters	Road oil	22,310.56
Certified Pest Control	Pest control	30.00
	Pest control	32.00
Champion Storage and Signs	Remove decals from vehicle	400.00
	Stop sign notices	6.00
	Date changes on sign	6.00
	Sign	20.00
Continental Research Corp	Rust inhibitor	379.18
Cretex Concrete Products Midwest Inc.	Pipe and fittings	2,940.00
Culligan Water Conditioning	Water services	29.95
Cunningham Inc.	Installation of piping & valves on boiler	1,408.00
	Repair furnace	465.70
	AC compressor for golf pro shop	1,958.00
	Metal roof & insulation golf pro shop	7,400.00
Danny Fetters	Chains	67.31
De Ruiter Lawn Equipment	Build road to new lagoon	1,870.00
Edel's Lawn Service and Construction Inc		

Emergency Services Marketing Corp Inc	Subscription I Am Responding	725.00
Erwin Lopez	Refund building permit PB12-683	97.50
Family Medical Center P.C.	Professional services	115.00
	Professional services	147.00
G & S Concrete and Construction LLC	Repair concrete S 1st St Alley	1,232.00
	Repair concrete S 1st St Alley	2,160.00
	Repair concrete S 1st St Alley	300.00
Gall's Inc.	Uniforms	196.49
	Uniforms	102.49
	Uniforms	147.37
	Uniforms	49.12
Garden & Associates Inc	Professional services - Trolley Place	3,247.05
	Professional services-Storm Water prevention plan	1,975.00
	Professional services - N Green St	11,974.20
	Professional services-Sanitary Sewer Improvemer	228.00
Haines Auto Supply	Oil	70.41
	Supplies	17.88
	Tools	9.52
	Supplies	8.42
	Tools	22.02
	Supplies	6.12
	Switch	30.87
	Supplies	81.14
	Oil dry	9.30
	Supplies	10.77
	Supplies	40.57
	Tools	205.24
	Supplies	6.44
	Air filters	67.67
	Bracket	10.88
	Supplies	2.37
	Battery	106.11
	Fitting	18.05
	Supplies	61.11
	Oil	194.00
	Supplies	40.57
	Oil	194.00
	Supplies	61.11
Heiman Inc.	SCBA high pressure hose	131.58
IA Munic Workers Comp Assoc	Work comp payment #5	3,422.00
Ideal Ready Mix	Street repairs-Maplewood Addition	1,614.88
	Ready mix-Maplewoods Addition	440.25
	Blocks	105.00
	Supplies	19.00
	Re-rod	74.58
	Ready mix	149.00
	Ready mix-SE corner of courthouse	129.00
Interlight	Light bulbs	34.85
Iowa Law Enforcement Academy	Training-J Plumb	125.00
	Training-C Kock	5,000.00
Iowa Methodist Occupational Medicine	Professional services	1,157.25
Iowa Prison Industries	No smoking signs	49.25

John Deere Financial	Oil and filters	107.52
	Oil	240.00
	Supplies	50.36
	Wheel kit	20.94
Lappin Tire	Tire repair	72.61
Mahaska Bottling	Can bags	80.00
Mahaska Co Highway Dept	Fuel	2,197.14
	Fuel	3,529.09
	Fuel	1,987.97
	Fuel	804.19
	Fuel	41.66
	Fuel	2,273.70
Mahaska Communication Group LLC	Telephone services	63.86
	Telephone services	71.65
	Telephone services	47.12
	Telephone services	58.89
	Telephone services	1,206.66
	Telephone services	163.24
	Telephone services	63.88
Mahaska Health Partnership	Professional services	65.00
	Professional services	65.00
	Professional services	95.00
Malcom Lumber Window & Door Center	Supplies	56.20
	Supplies	15.89
Mauer Supply Inc.	Parts for power washer	123.00
Mc Kim Tractor Service	Muffler	32.49
	Supplies	19.30
McCulley Construction	Repair culvert N Treatment Plant	18,457.90
McKenna Truck Center	Door latch	110.89
MidAmerican Energy	Utilities	344.96
	Utilities	57.29
	Utilities	393.48
	Utilities	766.34
	Utilities	5,057.89
	Utilities	295.61
	Utilities	10,304.71
	Utilities	168.46
	Utilities	972.46
	Utilities	97.87
	Utilities	145.80
	Utilities	168.22
	Utilities	642.68
	Utilities	15.94
	Utilities	60.12
Midwest Breathing Air LLC	Quarterly air test	118.20
Midwest Safety Counselors Inc	Instrument calibration	60.00
	Instrument calibration	146.00
MPT Iowa Inc	Repair computer-Housing Dept	237.50
Musco Sports Lighting LLC	Door decals	89.00
Norris Asphalt Paving Inc	Hot patch asphalt	1,311.08
	Asphalt	1,157.05
	Asphalt	431.43

	Asphalt for road repair	890.47
O'Halloran International	Studs for truck	150.54
	Supplies	6.51
	Supplies	106.10
O'Reilly Auto Parts	Supplies	19.98
Orscheln Farm & Home	Supplies	1.43
	Gloves	20.48
	Battery	107.97
	Gloves	29.99
	Barrel pump	99.98
	Round-up	62.97
	Supplies	5.74
	Sump pump	275.05
	Supplies	12.96
	Supplies	9.48
Oskaloosa Herald/Shopper	Publications	585.86
Oskaloosa Quality Rental Inc	Post digger	75.00
Oskaloosa Service Center Inc	Replace bulb	9.36
	Quick lube	30.20
	Replace battery	10.00
	Tire repair	15.00
	Quick lube	30.20
	Battery replacement	194.15
	Quick lube	45.86
Oskaloosa Water Dept	Fax location services	60.75
	Credit card fees	64.92
Overbergen Electric Inc	Electrical repairs	665.54
Pacific Sales & Manufacturing	Water seal for Wooden Playground	1,043.19
Pella Tree Service Inc.	Clean up stump 11th Ave W	100.00
Premier Office Equipment Inc.	Copier maintenance	101.35
	Copier maintenance	24.85
Quill Corporation	Tax forms	133.05
	Office supplies	315.75
	Tax forms	72.84
	Office supplies	94.47
	Returned item	-9.89
	Office supplies	503.44
	Office supplies	14.06
	Office supplies	178.96
Racom Corporation	Replace belt clip	53.80
	Speaker	72.37
Reliable Office Supplies	Office supplies	417.62
Ryken Concrete Lifting	Raise street-Maplewood addition	1,800.00
Schindler Elevator Corp	Quarterly maintenance	661.38
Schumacher Elevator Company	Scheduled maintenance	133.93
	Scheduled maintenance	191.24
Sherwin-Williams	Supplies	57.00
	Paint	49.49

Steven's Concrete LTD	Demolition of 603 North D Street	371.80
	Demolition of 603 North D Street	10,500.00
Structural Engineers P.C.	Structural evaluation of 213 S 1st St	1,500.00
Terracon Consultants, Inc	Proposal for well abandonment	1,920.50
The Office Center Inc.	Office supplies	11.99
The Write Design	Website services	600.00
Thomas Sanitation Inc	N Green St Waste removal	178.00
Trans-Iowa Equipment LLC	Transducer	250.51
	Transducer	234.03
True Value Hardware	Paint	8.44
	Supplies	29.77
	Supplies	4.00
	Supplies	19.99
	Supplies	7.05
	Supplies	6.73
	Supplies	7.49
	Batteries	7.29
	Light bulbs	6.57
	Supplies	13.57
	Supplies	10.98
	Supplies	8.78
U.S. Cellular	Telephone services	102.51
USA Blue Book	Valve handle	161.94
Verizon Wireless	Broadband services	336.15
Walker Process Equipment	Valve assembly and piping	3,682.84
Walmart Community/GECRB	Office supplies	62.94
	Medications	93.50
	Supplies	17.97
	Returned item - Inv 02140	-37.88
	Supplies	52.76
	Supplies	3.97
	Step stool	24.97
	Medications	71.00
	Medications	32.63
	Correction on medications	-21.08
	Medications	235.17
Wilcox All-Pro Tools	Equipment repair	250.00
Windstream	Telephone services	41.35
	Telephone services	33.86
Zee Medical Inc.	Office supplies	41.50
	Office supplies	46.10
Zep Sales and Service	Cleanser	194.64
		<hr/>
		164,291.04

Department	Supplier/Vendor	Amount	Explanation
Wastewater	Cunningham	\$ 1,408.00	Install new piping and valves on south plant boiler.
Wastewater	Bill & Ray's	\$ 611.80	New exhaust piping for standby generator at southwest plant. 12.5 hrs. project manager - 6.5 hrs. tech #1 - 5 hrs. tech. #2. Prepare storm water prevention plan for north & south plants - IDNR required.
Storm Water	Garden & Associates	\$ 1,975.00	New furnace @ southwest plant. Old unit has cracked heat exchanger.
Wastewater	Roe Heating	\$ 2,837.97	New compressor for AC at pro shop.
Golf	Cunningham	\$ 1,958.00	New compressor for AC at pro shop.
Parks	Pacific Sales	\$ 1,043.19	55 gallons sealer/waterproof for use on wooden playground. CIP Project - Repair culvert under north plant bridge, reshape ditch bank 50' each side of bridge, place fabric and 2' of rip rap on bank, remove and haul away brush, reseed disturbed areas.
Wastewater	McCulley Construction	\$ 18,457.90	Pipe & fittings for alley storm sewer @ Trolley Place.
Storm Water	CreteX	\$ 2,940.00	Two unions and labor to repair low water cut-off - south plant boiler.
Wastewater	Cunningham	\$ 577.50	Equipment - materials - labor to build road to new lagoon sludge loadout line.
Wastewater	Edel Construction	\$ 1,870.00	New 200 amp meter base & main breaker at Industrial League field lights.
Parks	Overbergen Electric	\$ 665.54	631 gallons of diesel fuel @ \$3.482/gallon to fill standby generators at both treatment plants and M Street lift station.
Wastewater	Mahaska County	\$ 2,197.14	2 connectors for flue repiping.
Library	Baker Group	\$ 522.64	Sidewalk repair for ADA compliance.
Library	E & R Builders, Inc.	\$ 4,651.50	Reimbursement of moving expenses per the terms of employment.
Library	William Ottens	\$ 1,001.92	90% of materials for Phase 1 Reading Garden. (Riefe Bequest Fund)
Library	DB Landscaping	\$ 13,086.70	Maintenance agreement quarterly billing 10/1/12 - 12/31/12
Library	Schindler Elevator	\$ 661.38	Raise street on Maplewoods Drive.
Public Works - Streets	Ryken Concrete Lifting	\$ 1,800.00	Alley area repair on South 1st Street between Water Dept. bldg. & MidWestOne Bank ATM machine.
Public Works - Streets	G & S Construction	\$ 3,692.00	Hot mix asphalt to repair utility cuts.
Public Works - Streets	Norris Asphalt Paving	\$ 1,311.08	Professional services for North Green Street improvements.
Public Works - Streets	Garden & Associates	\$ 11,974.20	Professional services for Trolley Place storm sewer and mall parking lot improvements.
Public Works - Streets	Garden & Associates	\$ 2,565.17	Road oil for seal-coat roads.
Public Works - Streets	Carter Waters	\$ 22,310.56	Hot mix asphalt to repair utility cuts.
Public Works - Streets	Norris Asphalt Paving	\$ 1,157.05	Well abandonment at 302 A Avenue West to get IDNR certificate for "No further action required."
Public Works - Streets	Terracon	\$ 1,920.50	Demolish house at 603 North D Street.
Public Works - Streets	Steven's Concrete Limited	\$ 10,871.80	Signs for roundabout on Hwy. 432
Public Works - Streets	Iowa Prison Industries	\$ 575.08	50 looper cones (orange cones) for traffic control.
Public Works - Streets	Michael Todd & Company, Inc.	\$ 1,687.50	15 tons of asphalt for utility cut repairs.
Public Works - Streets	Norris Asphalt Paving	\$ 1,103.03	Radio and emergency purchase and installation for donated pickup. Paid out of donated funds.
Fire	Racom Corporation	\$ 2,503.31	



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE: CONSENT AGENDA – ITEM 3

Consider approval of a renewal application for a Class E Liquor License with Carryout Beer & Wine from CB Liquor, Inc., dba CB Liquor, 1202 A Avenue East.

EXPLANATION:

The application is complete and in order for approval.

Staff recommends approval.

BUDGET CONSIDERATION:

\$75.00 revenue to the General Fund.

ATTACHMENTS: None



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE: CONSENT AGENDA – ITEM 4

Consider approval of a renewal application for a Class C Beer Permit from Kum & Go LC dba Kum & Go #1273, 1201 North Market.

EXPLANATION:

The application is complete and in order for approval.

Staff recommends approval.

BUDGET CONSIDERATION:

\$75.00 revenue to the General Fund.

ATTACHMENTS: None



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE: CONSENT AGENDA – ITEM 5

Consider a resolution adopting supplement to the Oskaloosa Municipal Code of Ordinances through Ordinance No. 1328.

EXPLANATION:

This resolution adopts the supplement to the Municipal Code of Ordinances for the ordinances recently adopted by the City Council. If you have a code book, the supplement is included in your agenda packet to be inserted in your code.

Staff recommends approval of this resolution.

BUDGET CONSIDERATION:

None.

ATTACHMENTS:

Resolution

RESOLUTION NO. _____

RESOLUTION ADOPTING SUPPLEMENT TO THE
OSKALOOSA MUNICIPAL CODE OF ORDINANCES THROUGH ORDINANCE NO. 1328

BE IT RESOLVED by the City Council of the City of Oskaloosa, Iowa:

WHEREAS, the Oskaloosa Municipal Code of Ordinances is supplemented from time to time, and

WHEREAS, said supplements must be approved by the City Council of the City of Oskaloosa, Iowa by resolution.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Oskaloosa, Iowa, hereby, adopts the Supplement to the Oskaloosa Municipal Code dated October, 2012 covering ordinances through 1328.

PASSED AND APPROVED this 5th day of November, 2012.

David Krutzfeldt, Mayor

Amy Miller, City Clerk

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Planning & Zoning
Commission

ITEM TITLE: CONSENT AGENDA – ITEM 6

Consider a **resolution** approving the deed and authorizing the sale of 120.0' X 16.5' of the east-west public alley adjacent to 411 North H Street and 901 C Avenue West.

EXPLANATION:

Jeff Foster, owner of 901 C Avenue West, has requested to vacate 60.0 feet X 16.5 feet and Steven Hoeksema, Iowa State Bank Conservator and owner of 411 North H Street, has requested to vacate 60.0 feet X 16.5 feet of the East-West alley adjacent to their properties. This alley contains Century Link, Mahaska Communication Group, and Mid-American Energy utility infrastructure. Easement rights will need to be retained for access to the above-mentioned utilities. At the October 15, 2012 city council meeting the City Council waived the final reading of the ordinance to vacate the subject alley; however a resolution memorializing the Council's action was not included and needs to accompany such an action.

BUDGET CONSIDERATION: \$200.00 as fees for two applications and \$990.00 (120.0'X16.5'X\$0.50/Sq. Ft.) of revenue to the General Fund as outlined on a price per square foot amount in the Oskaloosa Municipal Code.

RECOMMENDED ACTION:

Approve the resolution to approve the deed and authorize the sale.

ATTACHMENTS:

Resolution, Location Map, and Alley Vacate Application.

RESOLUTION NO. _____

RESOLUTION APPROVING THE DEED AND AUTHORIZING THE SALE OF THE EAST–WEST PUBLIC ALLEY ADJACENT TO 411 NORTH H STREET AND 901 C AVENUE WEST, AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY.

WHEREAS, the City of Oskaloosa has deemed it advisable to consider the vacation and sale of the east-west public alley right-of-way that lies adjacent to 411 North H St and 901 C Avenue West and is legally described as follows:

The 120.0'x16.5' section of the east-west alley lying between Lot 1, Lot 2, Lot 7, and Lot 8 of Block 4 of White's Addition in the City of Oskaloosa, Mahaska County, Iowa.

WHEREAS, The Oskaloosa City Council has vacated the alley described above, subject to the retention of easement rights for utilities and ingress-egress to the same and has held a public hearing on the proposed sale of the above-described alley to the adjoining property owners.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the city of Oskaloosa, Iowa that David Krutzfeldt, Mayor, be and he is hereby authorized and directed to execute a Quit Claim Deed on behalf of the City of Oskaloosa, Iowa conveying the above described real property to adjoining property owners and the Mayor and City staff are further authorized to take necessary action to accomplish said conveyance.

BE IT FURTHER RESOLVED by the City Council of the City of Oskaloosa, Iowa that the said Quit Claim Deed be and is hereby approved and the city clerk is hereafter authorized to deliver said deed after execution to adjoining property owners at a price of \$0.50 per square foot plus publication and application costs applicable thereto.

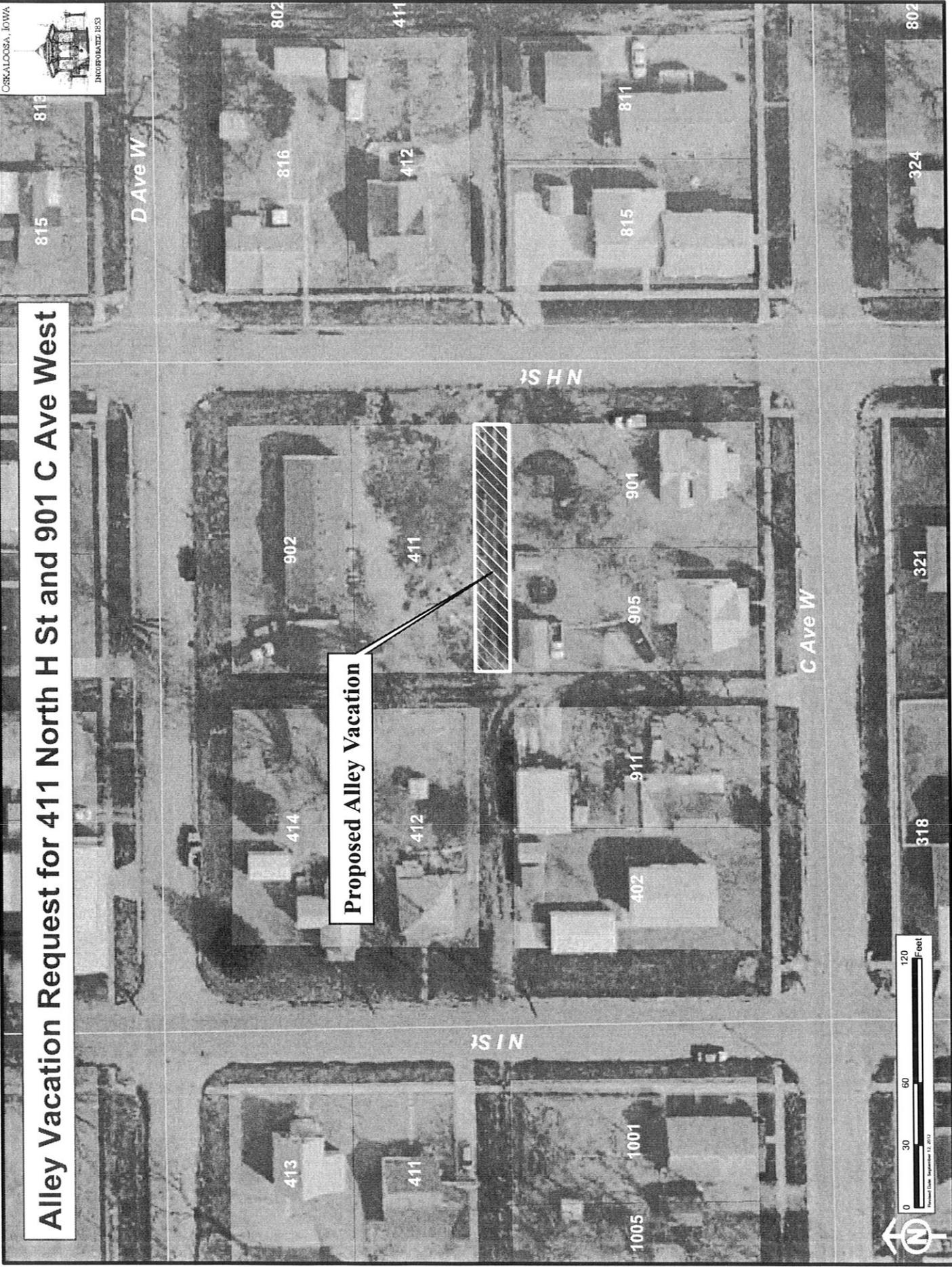
PASSED AND APPROVED by the City Council of the City of Oskaloosa, Iowa on the _____ day of _____, 2012.

David Krutzfeldt, Mayor

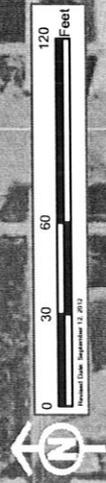
ATTEST:

Amy Miller, City Clerk

Alley Vacation Request for 411 North H St and 901 C Ave West



Proposed Alley Vacation



ALLEY VACATION REQUEST
City of Oskaloosa, Iowa

Policy for sale of alleys:

Policy Adopted: 2/18/2003

1. The property owner requesting the vacation of the alley will pay the \$100.00 application fee and the purchase price of one-half of the alley at the time of the request. If the alley vacation and sale is not approved, the amount of the purchase will be refunded. Other property owners adjacent to the alley that wish to purchase their half will have 30 days after the third reading of the ordinance to purchase their portion. After the 30 days it could be sold to other adjoining property owners.
2. Alleys sold within a residentially zoned area will be sold at the residential rate (\$.50/SF), and alleys located in commercially or industrially zoned areas will be sold at commercial rates (\$1.00/SF).

Date of Request: 7-26-12

Property Owner Name: JEFF FOSTER
~~Robert W. Hunter~~

Address: 1514 South 11th St.
Oskaloosa, IA

Jeff Foster
P.O. 167
New Sharon 50207
Ph: 641-660-3187

Phone: 641-672-1666

Description of alley requested for vacation: Behind

901 "C" Ave West.

Reason for requesting alley vacation: Extend Privacy Fence

to enable us to build a ~~smaller~~ larger
Storage shed.

I understand nothing can be built on Alley

Signature Jeff Foster
Robert W. Hunter

OFFICE USE:

Application Fee Paid \$100⁰⁰

Amount Paid For 1/2 of Alley: \$ 247.50 $(16.5 \times 60 \times \$.50 / SF) \times .50 =$ \$495.⁰⁰ TOTAL COST

Vacation Approved _____ Denied _____ Refund Payment _____

ALLEY VACATION REQUEST
City of Oskaloosa, Iowa

Policy for sale of alleys:

Policy Adopted: 2/18/2003

1. The property owner requesting the vacation of the alley will pay the \$100.00 application fee and the purchase price of one-half of the alley at the time of the request. If the alley vacation and sale is not approved, the amount of the purchase will be refunded. Other property owners adjacent to the alley that wish to purchase their half will have 30 days after the third reading of the ordinance to purchase their portion. After the 30 days it could be sold to other adjoining property owners.
2. Alleys sold within a residentially zoned area will be sold at the residential rate (\$.50/SF), and alleys located in commercially or industrially zoned areas will be sold at commercial rates (\$1.00/SF).

Date of Request: 8/14/2012

Property Owner Name: Alyssa S Williams Conservatorship

Address: Iowa State Bank Conservator
2301 128th Street

Urbandale, IA 50323

Phone: 515-246-8240

Description of alley requested for vacation: Alley on south side of home at 411 North
High Street (We request the purchase of the full alley if possible to allow
room for the garage and access to the property through the existing cub cut.)

Reason for requesting alley vacation: We would like to build a carport and larger
driveway area to accomodate a handicap accessible van with a wheelchair lift.

Signature 
Steven C Hoeksema, Senior Vice President and Trust Officer

OFFICE USE:

Application Fee Paid \$100. ⁽¹⁰⁾

Amount Paid For 1/2 of Alley: \$ 600 x 11.5 x \$.50 /SF) x .50 ^{1/2 =} \$247.50

Vacation Approved _____ Denied _____ Refund Payment _____

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Planning & Zoning
Commission

ITEM TITLE: CONSENT AGENDA – ITEM 7

Consider an ordinance to remove the parking restriction along the west side of North 12th Street from E Avenue East to F Avenue East and to establish a “No Parking Zone” along the east side of the same length of street – 3rd reading.

EXPLANATION:

The Public Works Department has received a complaint about on-street parking issues on the west side of North 12th St. The complainant indicated that due to the hospital construction and proposed parking lot entrances, there was not enough space to park along the east side of the street. Staff evaluated the street to find that, because of the current construction, there is limited parking space along the east side at this time. Once construction is completed, the situation will improve, however, removing the parking restriction on the west side would cause future congestion due to the fact that the pavement width is 28 feet. With parking permitted on both sides of the street, the travel lane would be too narrow for two-way traffic, causing inefficient traffic flow. Furthermore, allowing parking along both sides would restrict visibility entering and exiting driveways.

The city conducted surveys on households that potentially park along North 12th Street between E Ave East and F Ave East. Among the residents that responded to the survey, 36% of households supported removing the parking restriction on the west side, 9% supported prohibiting parking on the east side, 18% supported maintaining the parking restriction on the west side, 18% supported prohibiting parking on both sides, and 18% had no preference.

The Planning & Zoning Commission considered this item at their September 10, 2012 meeting and recommended by a vote of 5 to 0 that the City Council approve the proposed change in parking prohibition as presented.

BUDGET CONSIDERATION:

Cost of three "No Parking Signs" and cost associated with drafting revisions to Chapter 10.48 of the Oskaloosa Municipal Code.

RECOMMENDED ACTION:

Staff recommends approval of this item as presented.

ATTACHMENTS:

Ordinance, location map, complaint letter, and survey.

ORDINANCE NO. _____

AN ORDINANCE TO REMOVE THE PARKING RESTRICTION ALONG THE WEST SIDE OF NORTH 12TH STREET BETWEEN E AVE EAST AND F AVENUE EAST AND TO ESTABLISH A "NO PARKING ZONE" ALONG THE EAST SIDE OF THE SAME LENGTH OF STREET.

BE IT ENACTED by the City Council of the City of Oskaloosa, Iowa:

SECTION 1: The purpose of this ordinance is to remove the parking restriction along the west side of North 12th St between E Ave East and F Ave East and to establish a "No Parking Zone" along the east side of the same length of street.

SECTION 2: No motor vehicle or other means of transportation shall be placed, stopped, or parked in said "No Parking Zone".

SECTION 3: Regulatory and warning signs to advise as to the above-referenced "No Parking Zone" shall be erected and maintained.

SECTION 4: Any person, operator, or owner of said vehicle who causes the same to be placed, parked, or stopped in said "No Parking Zone" or allows the same to occur, shall be guilty of a misdemeanor and shall be punishable by a fine.

SECTION 5: WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication by law.

Passed by the Council the 1st day of October 2012, and approved this _____ day of October 2012.

David Krutzfeldt , Mayor

ATTEST: _____
Amy Miller, City Clerk

I certify that the foregoing was published as Ordinance No. _____ on the _____ day of _____ 2012.

Signed _____



Proposed Parking Prohibition on North 12th St from E Ave East to F Ave East

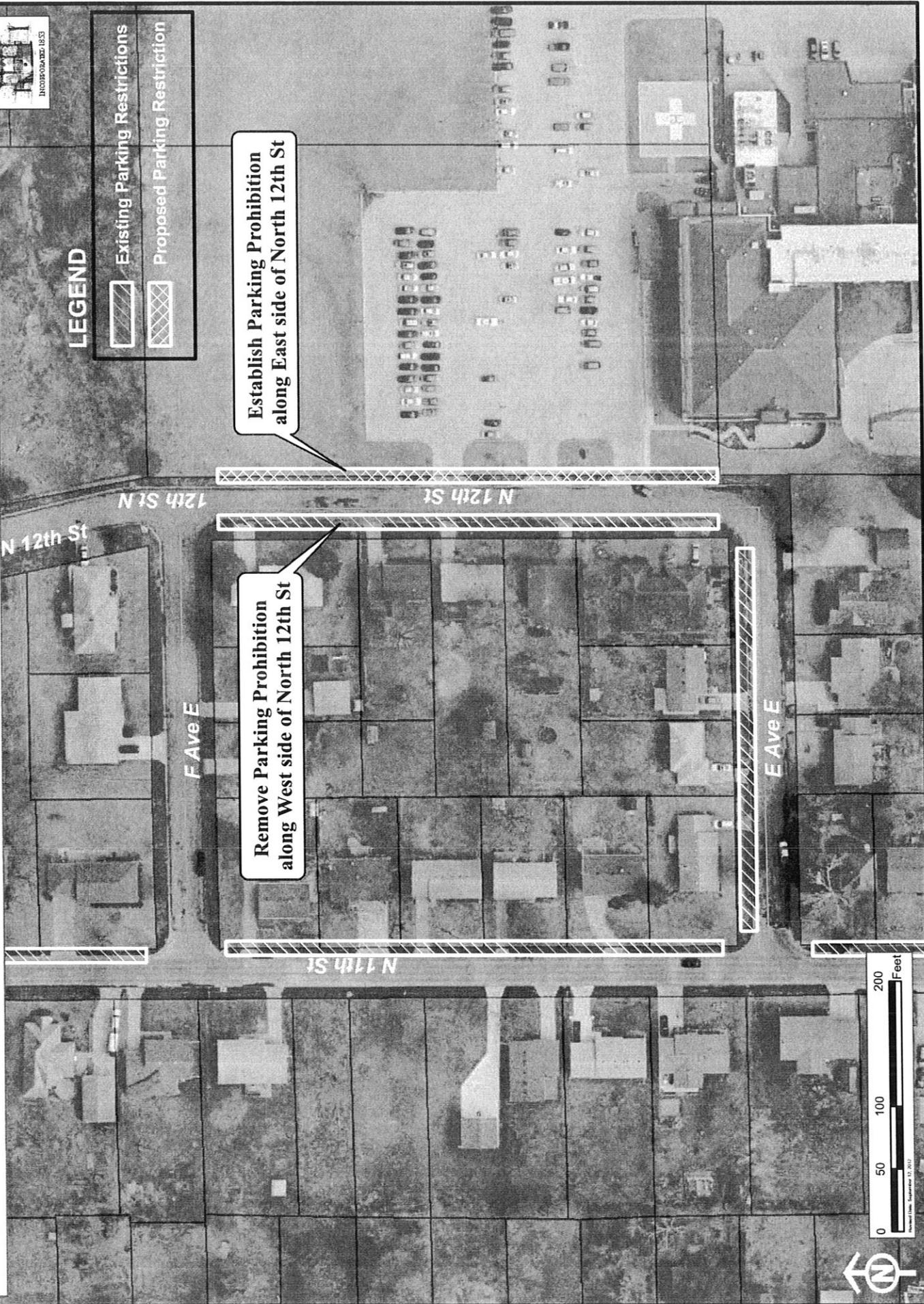
LEGEND

 Existing Parking Restrictions

 Proposed Parking Restriction

Establish Parking Prohibition along East side of North 12th St

Remove Parking Prohibition along West side of North 12th St



RECEIVED
AUG 01 2012

BY: ALV

July 31, 2012
617 No. 12th St.
Oskaloosa, IA. 52577

Mr. A. Pal, P.E.
Public Works Director
804 So. D. Street
Oskaloosa, IA. 52577

Dear Mr. Pal,

In the 600 Block of No. 12th Street the Mahaska County Hospital is in the process of building a new drive way to access the Hospice House. This will make the 5th driveway on the east side of the 600 block of No. 12th Street.

You may be aware that currently there is no parking on the west side of No. 12th Street. Considering the number of driveways on the east side of this block it will severely limit the amount of parking in the 600 block of this street.

This letter is to request that you now allow parking on the west side of the 600 block of No. 12th Street.

Respectfully submitted,
Betty J. Farmer

PARKING ON NORTH 12TH STREET BETWEEN E AVENUE EAST AND F AVENUE EAST			
ADDRESS	OWNER/RESIDENT	RESPONSE	Comments:
617 North 12th Street	Bette Farner	Remove parking prohibition on West side	
613 North 12th Street	Debra Crookham	No response	
601 North 12th Street	Inez Grahek	Prohibit parking on West side	Definitely, lots of morning traffic for clinic and soon hospital directly across the street
1213 E Avenue East	Betty/Patrick Russell & Gary Mckeag	Remove parking prohibition on West side	
1205 E Avenue East	Leroy & Diana Shadduck	Prohibit parking on West side	
606 North 11th Street	Matthew & Kristina Tippett	No response	
616 North 11th Street	Robert & Valera Klucas	Prohibit parking on both sides	
625 North 12th Street	Lela White	No preference	Don't know which to check. I have a wide front and long trucks park there at times. I really don't like it, but can't say it hurts anything either. I try to be reasonable.
607 North 12th Street	Joann Wymore	Remove parking prohibition on West side	
1209 E Avenue East	Diane McCreynolds	Remove parking prohibition on West side AND Prohibit parking on East side	One side should be open for parking
608 North 11th Street	William Benson Jr.	No preference	I have sold the house and don't care what you do
622 North 11th Street	Deborah Brom	No response	
1210 F Avenue East	Patty & Rodney Malloy	No response	
1214 F Avenue East	Mark & Nancy Dempster	Remove parking prohibition on West side	
620 North 11th Street	Kevin & Tracy Klucas	Prohibit parking on both sides	Street is too narrow
1229 C Avenue East	Mahaska Health Partnership	No response	

Response Categories:

Prohibit parking on East side at all times

Prohibit parking on West side at all times

Prohibit parking on both sides at all times

Remove parking prohibition on west side at all times (results in allowing parking on both sides of street)

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: MAYOR & CITY COUNCIL

ITEM TITLE: ANNOUNCEMENT OF VACANCIES. APPLICANTS MUST RESIDE IN OSKALOOSA AND BE 18 YEARS OF AGE UNLESS SPECIFIC SPECIFICATIONS ARE STATED.

- a) Building Code Board of Appeals – One vacancy to fill upon appointment and to serve at the pleasure of the Mayor. This is a five member board that meets as needed. (4 males and 0 females currently serve).
- b) Housing Trust Fund Committee – One at-large vacancy to fill approved and appointed for a three year term that ends January 31, 2015. There are five at-large members approved and appointed by the City Council. (1 male and 3 females currently serve at-large).
- c) Planning and Zoning Commission – One vacancy to fill an unexpired term that ends April 30, 2014 approved and appointed by the City Council. This is a seven member commission that meets as needed. (5 males and 1 female currently serve).
- d) Library Board – One vacancy to fill approved and appointed by the Mayor with City Council approval for an unexpired term that ends June 30, 2015. This is nine member board that typically meets once a month at 4:00 p.m. (3 males and 5 females currently serve).
- e) Board of Adjustment - One vacancy to fill approved and appointed by the City Council for an unexpired term that ends December 31, 2016. This is a five member board that meets as needed. (4 males current serve).
- f) Mahaska County Solid Waste Management Commission - Five members to fill one year terms that expire December 31, 2013. Two members will be appointed to the Ad Hoc Recycling Committee. This is a five member board that typically meets once a month. (2 males and 1 female currently serve.)

- g) Historic Preservation Commission – Three vacancies to fill approved and appointed by the City Council for three year terms that end December 31, 2015 and one vacancy to fill an unexpired term that ends December 31, 2013. This is a seven member commission that meets as needed. (2 males and 4 females currently serve).
- h) Airport Commission – One vacancy to fill approved and appointed by the City Council for a six year term that ends January 31, 2018. The commission typically meets once a month at 4:30 p.m. (4 males and 1 female currently serve).

EXPLANATION:

This item is reserved to provide the most current information about existing or upcoming vacancies for Boards, Committees, or Commissions filled by appointment of the Mayor, or the City Council. Appointment to fill vacancies requires a separate action or confirmation by the City Council.

BUDGET CONSIDERATION:

Not applicable, report(s) only.

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: CITY COUNCIL

ITEM TITLE: MAYOR AND COUNCIL APPOINTMENTS

Consider appointment of an individual to the Planning and Zoning Commission.

EXPLANATION:

There is one vacancy on the Planning and Zoning Commission for an unexpired term that ends April 30, 2014. Applications for appointment have been received from Holden Barnhart and Tim Hudson. Appointments to the Planning and Zoning Commission are made by the City Council. This is a seven member board. Currently one female and five males serve on the board. The appointment complies with the gender balance requirement.

Recommended Action: Consider appointment of Holden Barnhart or Tim Hudson to the Planning and Zoning Commission for a term that ends April 30, 2014.

BUDGET CONSIDERATION

Not applicable.

ATTACHMENTS: Application from Holden Barnhart and Tim Hudson.

Marilyn Johannes

From: support@civicplus.com
Sent: Wednesday, October 10, 2012 4:53 PM
To: city@oskaloosaiowa.org
Subject: Online Form Submittal: Application for Board or Commission

If you are having problems viewing this HTML email, click to view a [Text version](#).

Application for Board or Commission

Board or commission applying for (choose one from list):* [Planning and Zoning Commission V]

Board or commission not listed above:

Name of applicant:* Holden Barnhart
Address of Applicant* 931 South D Street Oskaloosa, IA 52577
Phone number (day)* (808) 772-3456
Phone number (evening) (808) 772-3456
Email address:* hbarnhart@interpower.com
Request to forego interview process:* Yes No

Why are you interested in this position?* As a recent returning resident of Oskaloosa, I want to bring a positive new perspective to Planning and Zoning Commission.
Your experience that would be beneficial to the board or commission:* I bring many different perspectives and ideas to the table. While I served in the Army I had the honor to see many other cities and how they were developed. I bring a true interest to our community and to see it become more population friendly.
Other civic experience:

* indicates required fields.

The following form was submitted via your website: Application for Board or Commission

Board or commission applying for (choose one from list):: Planning and Zoning Commission

Board or commission not listed above::

Name of applicant:: Holden Barnhart

Address of Applicant: 931 South D Street
Oskaloosa, IA 52577

Phone number (day): (808) 772-3456

Phone number (evening): (808) 772-3456

Email address:: hbarnhart@interpower.com

Request to forego interview process:: Yes

Why are you interested in this position?: As a recent returning resident of Oskaloosa, I want to bring a positive new prospective to Planning and Zoning Commission.

Your experience that would be beneficial to the board or commission:: I bring many different prospectives and ideas to the table. While I served in the Army I had the honor to see many other cities and how they were developed. I bring a true interest to our community and to see it become more population friendly.

Other civic experience::

Additional Information:

Form submitted on: 10/10/2012 4:52:57 PM

Submitted from IP Address: 207.199.223.162

Referrer Page: <http://www.oskaloosaiowa.org/Forms.aspx?FCID=7>

Form Address: <http://www.oskaloosaiowa.org/Forms.aspx?FID=71>

Marilyn Johannes

From: support@civicplus.com
Sent: Thursday, October 18, 2012 12:20 PM
To: city@oskaloosaiowa.org
Subject: Online Form Submittal: Application for Board or Commission

If you are having problems viewing this HTML email, click to view a [Text version](#).

Application for Board or Commission

Board or commission applying for (choose one from list):* [Planning and Zoning Commission V]
Board or commission not listed above:
Name of applicant:* Tim Hudson
Address of Applicant* 1017 Eastwood Drive Oskaloosa Iowa 52577
Phone number (day)* 515-724-1787
Phone number (evening) Same
Email address:* thudson@puknetgroup.com
Request to forego interview process:* Yes No
Why are you interested in this position?* I recently moved to area and want to get evolved in the community and have a voice in the development of business in the Oskaloosa area.
Your experience that would be beneficial to the board or commission:* I have 20 years of experience in business including ownership, sales, marketing, and finance. I understand how difficult it is to start a business and grow. I bring to the board experience and passion to see Oskaloosa grow the business community in the right direction.
Other civic experience: Chamber of Commerce Rochester MN various committees.

* indicates required fields.

The following form was submitted via your website: Application for Board or Commission

Board or commission applying for (choose one from list):: Planning and Zoning Commission

Board or commission not listed above::

Name of applicant:: Tim Hudson

Address of Applicant: 1017 Eastwood Drive Oskaloosa Iowa 52577

Phone number (day): 515-724-1787

Phone number (evening): Same

Email address:: thudson@puknetgroup.com

Request to forego interview process:: Yes

Why are you interested in this position?: I recently moved to area and want to get evolved in the community and have a voice in the development of business in the Oskaloosa area.

Your experience that would be beneficial to the board or commission:: I have 20 years of experience in business including ownership, sales,marketing, and finance. I understand how difficult it is to start a business and grow. I bring to the board experience and passion to see Oskaloosa grow the business community in the right direction.

Other civic experience:: Chamber of Commerce Rochester MN various committees.

Additional Information:

Form submitted on: 10/18/2012 12:20:29 PM

Submitted from IP Address: 71.214.196.134

Referrer Page: <https://ia-oskaloosa.civicplus.com/Forms.aspx?FCID=7>

Form Address: <http://ia-oskaloosa.civicplus.com/Forms.aspx?FID=71>

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE: PUBLIC HEARINGS

Consider a resolution levying a special assessment against private property for weed cutting by the City of Oskaloosa, Iowa in accordance with Section 8.20 of the city code of the City of Oskaloosa, Iowa. (PUBLIC HEARING)

EXPLANATION:

This is the time for the public hearing on levying a special assessment against private property for weed cutting as outlined in Exhibit A. Certified notices were sent to each property owner and a notice was published in the Oskaloosa Herald.

Staff recommends opening the public hearing, receive oral and written comments, close hearing and approve resolution.

BUDGET CONSIDERATION:

\$800 revenue to the Sanitary Sewer Fund to offset expenses related to the work performed by the City.

ATTACHMENTS:

Resolution
Exhibit A

RESOLUTION NO. _____

RESOLUTION LEVYING A SPECIAL ASSESSMENT AGAINST PRIVATE PROPERTY FOR CUTTING AND REMOVAL OF WEEDS BY THE CITY OF OSKALOOSA, IOWA, IN ACCORDANCE WITH TITLE 8, CHAPTER 8.20 OF THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA.

WHEREAS, the City of Oskaloosa, Iowa did cut and remove weeds and brush from private properties listed in Exhibit "A" attached hereto and by this reference incorporated within; and

WHEREAS, the City Council of the City of Oskaloosa, Iowa is empowered to levy such assessment as may be appropriate against said properties for such cutting and removal of weeds and brush by Title 8, Chapter 8.20 of the City Code of the City of Oskaloosa, Iowa; and

WHEREAS, hearing on said assessments was duly scheduled for the 5th day of November, 2012 at 6:30 p.m., proper notice of said hearing was given; and

WHEREAS, hearing before the City Council of the City of Oskaloosa, Iowa was held at the above mentioned date and time, and all objections to said assessments were heard; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oskaloosa, Iowa that special assessments for the cutting and removal of weeds and brush are hereby levied against the properties described in Exhibit "A" unless said special assessments are paid in full within thirty days. All unpaid assessments will draw annual interest at nine per cent computed to the December 1st next following the due dates. The unpaid assessments shall constitute a lien against the property and shall be collected by the County Treasurer in the same manner as other taxes. Any assessments that exceed one hundred dollars may be paid in ten installments.

PASSED AND APPROVED this 5th day of November, 2012.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

EXHIBIT "A"
2012 WEED CUTTING ASSESSMENTS
AUGUST 2012

OWNER	ADDRESS/LEGAL	DATE REMOVED	COST
Theodore McCombs Parcel ID 1024127001	610 3rd Avenue West Lot 3 Blk 2 Kalbachs Add	8/23/2012	\$250.00
Robert W DeCook Parcel ID 1024210005	115 5th Avenue West S 1/2 Lot 5 & W 20' S 1/2 Lot 6 Montgomerys Add	8/22/2012	\$300.00
Regional Reo Assets LLC Parcel ID 1013355001	1302 High Avenue West Lots H & K SW SW	8/27/2012	\$250.00

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Planning & Zoning
Commission

ITEM TITLE:

Consider an ordinance to vacate and sell 60' X 16.5' of the east-west alley adjacent to 503 North H Street - 1st reading. (PUBLIC HEARING)

EXPLANATION:

Diane DeHeus, owner of 503 North H Street, has requested that the portion of the east-west alley adjacent to her property be vacated. This alley contains Century Link utility infrastructure. Easement rights will need to be retained for access to the above-mentioned utility.

The city conducted a survey of households with direct access to the east-west alley. Among the residents that responded, 83% were fine with the proposed alley vacation and 17% opposed the alley vacation. The property owner at 515 North H Street, who did not want the alley vacated, did not state a reason. Staff finds that the alley vacate will not affect the property owner at 515 North H Street.

The Planning & Zoning Commission considered this item at their October 8, 2012 meeting and recommended by a vote of 5 to 0 that the City Council approve the alley vacation but retain utility access easement.

Recommended Action: Approve the first reading of the ordinance.

BUDGET CONSIDERATION: \$100.00 application fee and \$495.00 (60' X 16.5' X \$0.50/Sq.Ft.) of revenue to the General Fund as outlined on a price per square foot amount in the Oskaloosa Municipal Code.

ATTACHMENTS:

Ordinance, Location Map, Pictures of Alley, Alley Vacate Application and Responses from adjacent owners and utility companies.

ORDINANCE NO. _____

AN ORDINANCE VACATING THE EAST-WEST ALLEY ADJACENT TO 503 NORTH H STREET,
AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY.

BE IT ENACTED by the City Council of the City of Oskaloosa, Iowa:

SECTION 1. PURPOSE. The purpose of this ordinance is to vacate the east-west public alley right-of-way that lies adjacent to 503 North H Street and is legally described as follows:

The 60.0' X 16.5' section of the east-west alley lying between Lot 8 and Lot 1 of Block 5 of Daily and Searles' Addition in the City of Oskaloosa, Mahaska County, Iowa.

SECTION 2. EASEMENT RESERVATION. This ordinance is adopted subject to the retention of easement rights for utilities, all municipal and other governmental services for ingress-egress to the same.

SECTION 3. REPEALER. All other ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 5. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication by law.

Passed by the Council _____ day of _____, 2012, and approved this _____ day of _____, 2012.

David Krutzfeldt , Mayor

ATTEST: _____
Amy Miller, City Clerk

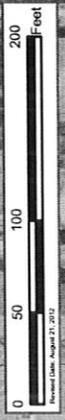
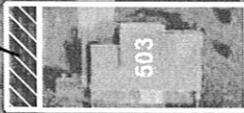
I certify that the foregoing was published as Ordinance No. _____ on the _____ day of _____, 2012.

Signed _____



Alley Vacation Request for 503 North H Street

Proposed Alley Vacation



0 50 100 150 200 250 Feet

Prepared Date: August 21, 2012



503 N H St East-West Alley looking west



503 N H St East-West Alley looking east

ALLEY VACATION REQUEST
City of Oskaloosa, Iowa

Policy for sale of alleys:

Policy Adopted: 2/18/2003

1. The property owner requesting the vacation of the alley will pay the \$100.00 application fee and the purchase price of one-half of the alley at the time of the request. If the alley vacation and sale is not approved, the amount of the purchase will be refunded. Other property owners adjacent to the alley that wish to purchase their half will have 30 days after the third reading of the ordinance to purchase their portion. After the 30 days it could be sold to other adjoining property owners.
2. Alleys sold within a residentially zoned area will be sold at the residential rate (\$.50/SF), and alleys located in commercially or industrially zoned areas will be sold at commercial rates (\$1.00/SF).

Date of Request: 9-10-12

Property Owner Name: Diane L. De Heus

Address: 503 North "H" Street
OSKALOOSA, IA 52577

Phone: 641-673-4631

Description of alley requested for vacation: East-west (north of my garage)
Weeds - ~~trees~~ no tree

but the owner on the other side doesn't take
Care of the tree's - they are on my house + fence.

Reason for requesting alley vacation: No one drives through, I've
put rock (white) on part of it to use for parking
during the summer months.

(I did ask the city if it was OK to put rock
down (road rock)?

Signature Diane L. DeHeus

OFFICE USE:

Application Fee Paid _____

Amount Paid For 1/2 of Alley: \$ _____ (16.5 x 160 x \$.50/SF) x .50

\$247.50

Vacation Approved _____ Denied _____ Refund Payment _____

ALLEY VACATION RESPONSES:

East-West Alley Adjacent to 503 North H Street

ADDRESS:	NAME:	RESPONSE:	COMMENTS:
503 North H Street	Diane De Haus	Yes, wants alley vacated	
907 D Avenue West	Tina Lourens	Yes, wants alley vacated	
909 D Avenue West	Ella Ward	Yes, wants alley vacated	
502 North I Street	Michael Cochran	No response	
504 North I Street	Craig & Zack Johnson	Yes, wants alley vacated	Would be nice if the property to the north of the alley was cleaned up
510 & 516 North I Street, & 912 E Avenue West	Robert & Junko West	Yes, wants alley vacated	
515 North H Street	Millard Lathrop	No, does not want alley vacated	
509 North H Street	Harriet Haines RE: Clifford & Mildred Haines	No response	

UTILITY COMPANY RESPONSES:

MCG	No Major Utilities
WATER DEPT.	No Major Utilities
CENTURY LINK	Yes, Has Utilities
MIDAMERICAN ENERGY	No Major Utilities

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Planning & Zoning
Commission

ITEM TITLE:

Consider an ordinance to vacate and sell 93.0' X 16' of the north-south public alley adjacent to 907 South 7th Street and 909 South 7th Street – 2nd reading.

EXPLANATION:

Oskaloosa Food Products Corp., owner of two parcels along South 6th Street, has requested to vacate 93 feet X 16 feet of the north-south alley adjacent to 907 South 7th Street and 909 South 7th Street. This alley contains Century Link, Mahaska Communication Group, and Mid-American Energy utility infrastructure. Easement rights will need to be retained for access to the above-mentioned utilities.

The city conducted a survey of households with direct access to the north-south alley. Among the residents that responded, 60% were fine with the alley vacate, 20% did not want the alley vacated, and 20% were fine with alley vacate but needed driveway access to their backyard. The property owners at 905 South 7th Street and 904 South 6th Street indicated that they cannot access their back yards if the alley is vacated. Both the property owners have access to their front yards from a public street.

The Planning & Zoning Commission considered this item at their September 10, 2012 meeting and recommended by a vote of 5 to 0 that the City Council approve the alley vacation but retain utility access easement and vehicular access easement to 905 South 7th Street and 904 South 6th Street. Staff recommends this request for alley vacation but retain only the utility access easement.

The City Council held a public hearing on October 1, 2012 where "50.5' X 16' of the north-south public alley adjacent to 702 8th Avenue East" and "93.0' X 16' of the north-south public alley adjacent to 907 South 7th Street and 909 South 7th Street" were presented as a combined item. Staff is now presenting these requests to be considered as separate items. The City Council passed the first reading of the ordinance at the October 15, 2012 city council meeting.

BUDGET CONSIDERATION: \$100.00 as application fees and \$744.00 (93.0'X16.0'X\$0.50/Sq.Ft.) of revenue to the General Fund as outlined on a price per square foot amount in the Oskaloosa Municipal Code.

RECOMMENDED ACTION:

Staff recommends approval of this item as presented.

ATTACHMENTS:

Ordinance, Location Map, Pictures of Alley, Alley Vacate Application and Responses from adjacent owners and utility companies.

ORDINANCE NO. _____

AN ORDINANCE VACATING THE NORTH-SOUTH PUBLIC ALLEY ADJACENT TO 907 SOUTH 7TH STREET AND 909 SOUTH 7TH STREET, AND THE SALE OF SAID PUBLIC ALLEY RIGHT-OF-WAY.

BE IT ENACTED by the City Council of the City of Oskaloosa, Iowa:

SECTION 1. PURPOSE. The purpose of this ordinance is to vacate the north-south public alley right-of-way that lies adjacent to 907 South 7th Street and 907 South 7th Street and is legally described as follows:

The 93.0'x16.0' section of the north-south alley lying between Lot 157, Lot 158, Lot 159 and Lot 160 of Block T of O'Neill's Addition in the City of Oskaloosa, Mahaska County, Iowa.

SECTION 2. EASEMENT RESERVATION. This ordinance is adopted subject to the retention of easement rights for utilities, all municipal and other governmental services for ingress-egress to the same.

SECTION 3. REPEALER. All other ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 5. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication by law.

Passed by the Council _____ day of _____, 2012, and approved this _____ day of _____, 2012.

David Krutzfeldt , Mayor

ATTEST: _____
Amy Miller, City Clerk

I certify that the foregoing was published as Ordinance No. _____ on the
____ day of _____, 2012.

Signed _____

Alley Vacation Request for Parcels Numbered 1119157003 and 1119157004

OSKALOOSA, IOWA



Proposed Alley Vacation

Parcel ID #: 1119157003

Parcel ID #: 1119157004





Alley adjacent to 907&909 South 7th Street (looking North)



904 South 6th St looking east from South 6th St (above) and looking west from alley (below)





905 South 7th St looking east from alley (above) and looking west from South 7th St (below)



ALLEY VACATION RESPONSES: North/South Alley between South 6th Street and South 7th Street beginning at 8th Avenue East and traveling South

ADDRESS	NAME	RESPONSE	COMMENTS
702 8th Avenue East	Robert & Cynthia Martin	Yes, interested in purchase	
901 South 7th Street	Harry Dewitt Jr.	No response	
907 South 7th Street	Ritchie Hart	No response	
909 South 7th Street	Robert & Jessica Walker	Yes, interested in purchase	
416 C Avenue East	Dave & Carol Polkowski	No response	We will be willing to buy all that other interested parties might not want
543/545/547 9th Avenue East	Oskaloosa Food Products Corp	Yes, interested in purchase	
904 South 6th Street	George & Arlene Hassett	Yes, but requires access to backyard	Require acces to the backyard
915 South 7th Street	Todd & Staci Eckles	No response	
905 South 7th Street	Bill & Jo Sytsma	No, do not want the alley vacated	We would not have access to our back yard

UTILITY COMPANY RESPONSES

	RESPONSE
MCG	Aerial fiber cable and buried fiber cable would need a utility easement agreement
WATER DEPT.	No major infrastructure
QWEST COMMUNICATIONS	Yes, major infrastructure, would need a utility easement agreement
MIDAMERICAN ENERGY	Yes, major Infrastructure, would need a utility easement agreement

ALLEY VACATION REQUEST
City of Oskaloosa, Iowa

Policy for sale of alleys:

Policy Adopted: 2/18/2003

1. The property owner requesting the vacation of the alley will pay the \$100.00 application fee and the purchase price of one-half of the alley at the time of the request. If the alley vacation and sale is not approved, the amount of the purchase will be refunded. Other property owners adjacent to the alley that wish to purchase their half will have 30 days after the third reading of the ordinance to purchase their portion. After the 30 days it could be sold to other adjoining property owners.
2. Alleys sold within a residentially zoned area will be sold at the residential rate (\$.50/SF), and alleys located in commercially or industrially zoned areas will be sold at commercial rates (\$1.00/SF).

Date of Request: AUGUST 24, 2012

Property Owner Name: OSKALOOSA FOOD PRODUCTS CORP

Address: 543 9TH AVE EAST
OSKALOOSA, IOWA 52577

Phone: 641-673-3486

Description of alley requested for vacation: Parcel # 111957004
111957003

Reason for requesting alley vacation: _____

NOTICE ISSUED ON 8-22-2012 FROM CITY OF OSKALOOSA

REQUEST TO VACATE ALLEY C. 702 8TH AVE. EAST. SINCE PART

OF ALLEY IS BEING VACATED MIGHT AS WELL VACATE ALL OF ALLEY.

Signature OSKALOOSA FOOD PRODUCTS CORP
By Blain J. De Zitter

OFFICE USE:

Application Fee Paid \$100

Amount Paid For 1/2 of Alley: \$ ~~372.00~~ 372.00

$(10) \times (42.5 + 50.5) \times \$0.5 \text{ (SF)} = 744$

Vacation Approved _____ Denied _____ Refund Payment _____

ALLEY VACATION RESPONSES: North/South Alley between South 6th Street and South 7th Street beginning at 8th Avenue East and traveling South

ADDRESS	NAME	RESPONSE	COMMENTS
702 8th Avenue East	Robert & Cynthia Martin	Yes, interested in purchase	
901 South 7th Street	Harry Dewitt Jr.	No response	
907 South 7th Street	Ritchie Hart	No response	
909 South 7th Street	Robert & Jessica Walker	Yes, interested in purchase	
416 C Avenue East	Dave & Carol Polkowski	No response	We will be willing to buy all that other interested parties might not want
543/545/547 9th Avenue East	Oskaloosa Food Products Corp	Yes, interested in purchase	
904 South 6th Street	George & Arlene Hassett	Yes, but requires access to backyard	Require acces to the backyard
915 South 7th Street	Todd & Staci Eckles	No response	
905 South 7th Street	Bill & Jo Sytsma	No, do not want the alley vacated	We would not have access to our back yard

UTILITY COMPANY RESPONSES

	RESPONSE
MCG	Aerial fiber cable and buried fiber cable would need a utility easement agreement
WATER DEPT.	No major infrastructure
QWEST COMMUNICATIONS	Yes, major infrastructure, would need a utility easement agreement
MIDAMERICAN ENERGY	Yes, major Infrastructure, would need a utility easement agreement



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: CITY COUNCIL

ITEM TITLE:

Consider an ordinance amending Chapter 2.04; Section 2.04.100 General meetings of the City Code of the City of Oskaloosa, Iowa to change the start time of regularly-scheduled City Council meetings from 6:30 p.m. to 6:00 p.m. – 2nd reading.

EXPLANATION:

Currently Chapter 2.04; Section 2.04.100 General meetings of the City's Municipal Code prescribes meetings of the City Council shall occur at 6:30 p.m. at City Hall. Staff has heard a change to the meeting start time could be an item of interest to some of the City Council. At the October 1, 2012 council meeting this item was discussed and the general consensus from the group was to bring the item back at the next regularly-scheduled meeting.

The following is the recommended changes to the City's Municipal Code, Chapter 2.04; Section 2.04.100 General meetings.

2.04.100 General meetings. The regular meetings of the council shall be on the first and third Mondays of each month at six-thirty p.m. in the council chambers at City Hall. If such day shall fall on a legal holiday the meeting shall be held on the next succeeding day at the same time unless a different day or time is determined by the council.

Recommended Action: Approve the second reading of the ordinance.

BUDGET CONSIDERATION:

No additional costs anticipated with a change in meeting time beyond code revisions and publishing notice in the local paper.

ATTACHMENTS:

Ordinance.

ORDINANCE NO. ____

AN ORDINANCE AMENDING SECTION 2.04.100 GENERAL MEETINGS OF THE CITY CODE OF THE CITY OF OSKALOOSA, IOWA

Be it enacted by the City Council of the City of Oskaloosa, Iowa:

SECTION 1: Section 2.04.100 of the City Code of the City of Oskaloosa is hereby amended as follows:

2.04.100 General meetings. The regular meetings of the council shall be on the first and third Mondays of each month at six~~thirty~~ p.m. in the council chambers at City Hall. If such day shall fall on a legal holiday the meeting shall be held on the next succeeding day at the same time unless a different day or time is determined by the council.

SECTION 2: REPEALER. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3: SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of this ordinance as a whole or any section, provision, or party thereof not adjudged invalid or unconstitutional.

SECTION 4: WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

Passed and approved by this Council on the ____ day of _____, 2012.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

I certify that the foregoing was published as Ordinance No. ____ on the ____ day of _____, 2012.

Amy Miller, City Clerk

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE:

Consider a motion to receive and file the audit report and authorize payment of \$9,500 to Martens & Company and \$625 to the Auditor of the State.

EXPLANATION:

Martens & Company performed the audit for Fiscal Year 2012. Richard Atterbury will be present to highlight the audit report. A copy of the report is included with your agenda packet.

Staff recommends receiving and filing of report and authorizing payment of \$9,500 to Martens & Company and \$625 to the Auditor of the State.

BUDGET CONSIDERATION:

\$9,500 to Martens & Company and \$625 Filing Fee to the State Auditor. Both expenses are from the general fund and are included in the FY 2013 Council approved budget.

ATTACHMENTS:

Audit report included in your agenda packet.

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE:

Consider a resolution approving the 2012 Fiscal Year Financial Report.

EXPLANATION:

This report is filed each year with the State Auditor and published by December 1. The report is a recap of all funds of the city by function. City Council approval is required prior to publication and filing.

Staff recommends approval of the 2012 Fiscal Year Financial Report.

BUDGET CONSIDERATION:

None

ATTACHMENTS:

Resolution
2012 Fiscal Year Financial Report

RESOLUTION NO. _____

RESOLUTION APPROVING THE 2012 FISCAL YEAR FINANCIAL REPORT

WHEREAS, the Code of Iowa requires that a Financial Report for the fiscal year be filed with the State Auditor and published by December 1 of each year, and

WHEREAS, City Staff has prepared and filed this report with City Council for review and approval.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oskaloosa, Iowa that the 2012 Fiscal Year Finance Report referred to in the preamble hereof be hereby approved.

PASSED AND APPROVED this 5th day of November, 2012.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

STATE OF IOWA
2012
FINANCIAL REPORT
FISCAL YEAR ENDED
JUNE 30, 2012

CITY OF Oskaloosa, IOWA
DUE: December 1, 2012

16206200600000
{enter title}
{enter address}
{enter city, IA zip code}

(Please correct any error in name, address, and ZIP Code)

WHEN COMPLETED, PLEASE RETURN TO David A. Vaudt, CPA
Auditor of State
State Capitol Building
Des Moines, IA 50319-0004

NOTE - The information supplied in this report will be shared by the Iowa State Auditor's Office, the U.S. Census Bureau, various public interest groups, and State and federal agencies.

ALL FUNDS

Item description	Governmental (a)	Proprietary (b)	Total actual (c)	Budget (d)
Revenues and Other Financing Sources				
Taxes levied on property	4,514,541		4,514,541	4,519,692
Less: Uncollected property taxes-levy year	0		0	
Net current property taxes	4,514,541		4,514,541	4,519,692
Delinquent property taxes	0		0	
TIF revenues	194,310		194,310	194,569
Other city taxes	1,300,227	0	1,300,227	1,480,108
Licenses and permits	454,865	0	454,865	291,810
Use of money and property	97,337	279,273	376,610	349,917
Intergovernmental	3,036,909	358,990	3,395,899	3,453,426
Charges for fees and service	152,710	3,917,637	4,070,347	4,058,871
Special assessments	15,310	5,084	20,394	15,798
Miscellaneous	950,374	45,365	995,739	949,870
Other financing sources	1,898,039	2,538,971	4,437,010	4,584,017
Total revenues and other sources	12,614,622	7,145,320	19,759,942	19,898,078
Expenditures and Other Financing Uses				
Public safety	2,580,508	0	2,580,508	2,763,997
Public works	1,176,249	0	1,176,249	1,913,378
Health and social services	0	0	0	0
Culture and recreation	981,420	0	981,420	1,070,633
Community and economic development	2,214,878	0	2,214,878	2,169,532
General government	702,561	0	702,561	780,286
Debt service	1,024,486	0	1,024,486	1,024,487
Capital projects	1,045,957	0	1,045,957	1,667,704
Total governmental activities expenditures	9,726,059	0	9,726,059	11,390,017
Business type activities	0	4,506,402	4,506,402	4,865,781
Total ALL expenditures	9,726,059	4,506,402	14,232,461	16,255,798
Other financing uses, including transfers out	1,969,936	2,265,149	4,235,085	4,386,473
Total ALL expenditures/And other financing uses	11,695,995	6,771,551	18,467,546	20,642,271
Excess revenues and other sources over (Under) Expenditures/And other financing uses	918,627	373,769	1,292,396	-744,193
Beginning fund balance July 1, 2011	6,551,518	3,664,393	10,215,911	10,215,909
Ending fund balance June 30, 2012	7,470,145	4,038,162	11,508,307	9,471,716

Note - These balances do not include \$ 771,627 held in non-budgeted internal service funds; \$ _____ held in Pension Trust Funds; \$ _____ held in Private Purpose Trust funds and \$ _____ held in agency funds which were not budgeted and are not available for city operations.

Indebtedness at June 30, 2012	Amount - Omit cents	Indebtedness at June 30, 2012	Amount - Omit cents
General obligation debt	\$ 4,840,000	Other long-term debt	\$ 797
Revenue debt	\$ 9,343,000	Short-term debt	\$ 0
TIF Revenue debt	\$ 0		
		General obligation debt limit	\$ 24,696,161

CERTIFICATION

THE FOREGOING REPORT IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF

Signature of city clerk	Date Published/Posted	Mark (x) one <input type="checkbox"/> Date Published <input type="checkbox"/> Date Posted
Printed name of city clerk	Telephone →	Area Code
Signature of Mayor or other City official (Name and Title)	Number	Extension
	Date signed	

PLEASE PUBLISH THIS PAGE ONLY

Part I		REVENUE AND OTHER FINANCING SOURCES FOR YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				<input type="checkbox"/> GAAP <input checked="" type="checkbox"/> NON-GAAP = CASH BASIS		
Indicate by placing an X in the appropriate box on this sheet ONLY												
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of a) through (f) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
1	Section A - TAXES											1
2	Taxes levied on property	2,551,661	1,193,650		769,230			4,514,541			4,514,541	2
3	Less: Uncollected property taxes - Levy year							0			0	3
4	Net current property taxes	2,551,661	1,193,650	0	769,230	0	0	4,514,541		T01	4,514,541	4
5	Delinquent property taxes							0		T01	0	5
6	Total property tax	2,551,661	1,193,650	0	769,230	0	0	4,514,541		T01	4,514,541	6
7	TIF revenues			194,310				194,310			194,310	7
8	Other city taxes	83,556	39,202		24,775			147,533		T15	147,533	8
9	Utility tax replacement excise taxes							0		T15	0	9
10	Utility franchise tax (Chapter 364.2, Code of Iowa)							0		C30	0	10
11	Pannmuel wager tax							0		C30	0	11
12	Gaming wager tax	1,755			531			3,105		T19	3,105	12
13	Mobile home tax							94,556		T19	94,556	13
14	Hotel/motel tax							1,055,033		T09	1,055,033	14
15	TOTAL OTHER CITY TAXES	85,311	1,189,610	0	25,306	0	0	1,300,227		T29	1,300,227	15
16	Section B - LICENSES AND PERMITS	454,865						454,865			454,865	16
17	Section C - USE OF MONEY AND PROPERTY											17
18	Interest	11,329	74,015	346	5,791	151		91,632		U20	113,312	18
19	Rents and royalties	1,640				4,065		5,705		U40	263,298	19
20	Other miscellaneous use of money and property							0		U20	0	20
21	TOTAL USE OF MONEY AND PROPERTY	12,969	74,015	346	5,791	4,216	0	97,337			376,610	21
22	Section D - INTERGOVERNMENTAL											22
23	Federal grants and reimbursements											23
24	Federal grants		863,286			866,644		1,729,930		B89	2,078,920	24
25	Community development block grants							0		B50	0	25
26	Housing and urban development							0		B50	0	26
27	Public assistance grants							0		B79	0	27
28	Payment in lieu of taxes							0		B30	0	28
29	Total Federal grants and reimbursements	0	863,286	0	0	866,644	0	1,729,930			2,078,920	29
30												30
31												31
32												32
33												33
34												34
35												35
36												36
37												37
38												38
39												39
40												40

Part I		REVENUE AND OTHER FINANCING SOURCES FOR YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				NON-GAAP = CASH BASIS		
		- Continued				GAAP		NON-GAAP				
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
41	Section D - INTERGOVERNMENTAL - Continued											41
42												42
43	State shared revenues											43
44	Road use taxes		1,090,516					1,090,516		C46	1,090,516	44
45												45
46												46
47												47
48	Other state grants and reimbursements											48
49	State grants					6,000		6,000	10,000	C89	16,000	49
50	Iowa Department of Transportation									C89		50
51	Iowa Department of Natural Resources									C89		51
52	Iowa Department of Economic Development									C89		52
53	CEBA grants									C89		53
54	Open Access	5,841						5,841		C89	5,841	54
55	Community Disaster		11,701					11,701			11,701	55
56	Tobacco Enforcement		1,000					1,000			1,000	56
57	Iowa Dept Public Safety-Healthy Iowans		4,000					4,000			4,000	57
58												58
59												59
60	Total state	5,841	1,107,217	0	0	6,000	0	1,119,058	10,000		1,129,058	60
61												61
62	Local grants and reimbursements											62
63	County contributions	45,000						45,000			45,000	63
64	Library service	16,554						16,554		D89	16,554	64
65	Township contributions	94,235						94,235		D89	94,235	65
66	Fire/EMT service	32,132						32,132		D89	32,132	66
67										D89		67
68												68
69												69
70	Total local grants and reimbursements	187,921	0	0	0	0	0	187,921	0		187,921	70
71	TOTAL INTERGOVERNMENTAL (Sum of lines 33, 60, and 70)	193,762	1,970,503	0	0	872,644	0	3,036,909	358,990		3,395,899	71
72	Section E - CHARGES FOR FEES AND SERVICE											72
73	Water								1,990,213	A91	1,990,213	73
74	Sewer								1,660,526	A80	1,660,526	74
75	Electric									A92		75
76	Gas									A93		76
77	Parking									A60		77
78	Airport									A01		78
79	Landfill/garbage									A81		79
80	Hospital									A36		80

REVENUE AND OTHER FINANCING SOURCES FOR YEAR ENDED JUNE 30, 2012 - Continued

GAAP NON-GAAP = CASH BASIS

CITY OF OSKALOOSA

Part I	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
81	Section E - CHARGES FOR FEES AND SERVICE - Continued											81
82	Transit							0		A94	0	82
83	Cable TV							0		T15	0	83
84	Internet							0		A03	0	84
85	Telephone							0		A03	0	85
86	Housing authority							0		A50	0	86
87	Storm water							0	224,928	A80	224,928	87
88	Other:											88
89	Nursing home							0		A89	0	89
90	Police service fees	47,949						47,949		A89	47,949	90
91	Prisoner care							0		A89	0	91
92	Fire service charges	4,135						4,135		A89	4,135	92
93	Ambulance charges	30						30		A89	30	93
94	Sidewalk street repair charges	4,954						4,954		A44	4,954	94
95	Housing and urban renewal charges		15,064					15,064		A50	15,064	95
96	River port and terminal fees							0		A87	0	96
97	Public scales							0		A89	0	97
98	Cemetery charges							0		A03	0	98
99	Library charges	9,436	842					10,278		A89	10,278	99
100	Park, recreation, and cultural charges	68,847						68,847	41,970	A61	110,817	100
101	Animal control charges							0		A89	0	101
102	Other charges - Specify							0			0	102
103	Misc Merchandise and Fines	430	1,023					1,453			1,453	103
104	TOTAL CHARGES FOR SERVICE	135,781	16,929	0	0	0	0	152,710	3,917,637		4,070,347	104
105												105
106	Section F - SPECIAL ASSESSMENTS					1,050		15,310	5,084	U01	20,394	106
107	Section G - MISCELLANEOUS											107
108	Contributions	688,617	163,038			22,929		874,584	41,207	U99	915,791	108
109	Deposits and salesfuel tax refunds	233						233		U99	233	109
110	Sale of property and merchandise	26,620	1,015					27,635	4,158	U11	31,793	110
111	Fines	41,652						41,652		U30	41,652	111
112	Internal service charges	6,270						6,270		NR	6,270	112
113	Other miscellaneous - Specify							0			0	113
114								0			0	114
115								0			0	115
116								0			0	116
117								0			0	117
118								0			0	118
119								0			0	119
120	TOTAL MISCELLANEOUS	763,392	164,053	0	0	22,929	0	950,374	45,365		995,739	120

Part I		REVENUE AND OTHER FINANCING SOURCES FOR YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				GAAP		NON-GAAP = CASH BASIS	
		- Continued											
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (a) through (f) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.	
121	TOTAL ALL REVENUES (Sum of lines 6, 7, 15, 16, 22, 71, 104, 106, and 120)	4,197,741	4,608,760	194,656	814,587	900,839	0	10,716,583	4,606,349		15,322,932	121	
122												122	
123	Section H - OTHER FINANCING SOURCES											123	
124	Proceeds of capital asset sales	303	8,310			2,195		10,808	135,625	NR	146,433	124	
125	Proceeds of long-term debt (Excluding TIF internal borrowing)							0	55,492	NR	55,492	125	
126	Proceeds of anticipatory warrants or other short-term debt									A89	0	126	
127	Regular transfers in and interfund loans	1,161,561	1,965			527,083		1,690,609	2,347,854		4,038,463	127	
128	Internal TIF loans and transfers in			544	196,078			196,622			196,622	128	
129								0			0	129	
130								0			0	130	
131	TOTAL OTHER FINANCING SOURCES	1,161,864	10,275	544	196,078	529,278	0	1,898,039	2,538,971		4,437,010	131	
132	TOTAL REVENUES except for beginning balances (Sum of lines 121 and 131)	5,359,605	4,619,035	195,200	1,010,665	1,430,117	0	12,614,622	7,145,320		19,759,942	132	
133												133	
134	Beginning fund balance July 1, 2011	2,052,625	2,826,871	4,697	271,560	1,395,765		6,551,518	3,664,393		10,215,911	134	
135												135	
136	TOTAL REVENUES AND OTHER FINANCING SOURCES (Sum of lines 132 and 134)	7,412,230	7,445,906	199,897	1,282,225	2,825,882	0	19,166,140	10,809,713		29,975,853	136	
137												137	
138												138	
139												139	
140												140	
141												141	
142												142	
143												143	
144												144	
145												145	
146												146	
147												147	
148												148	
149												149	
150												150	
151												151	
152												152	
153												153	
154												154	
155												155	
156												156	
157												157	
158												158	
159												159	

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012					CITY OF Oskaloosa					<input type="checkbox"/> GAAP <input checked="" type="checkbox"/> NON-GAAP = CASH BASIS	
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.	
1	Section A — PUBLIC SAFETY											1	
2	Police department/Crime prevention — Current operation	1,560,380	25,057					1,585,437		E62	1,585,437	2	
3	Purchase of land and equipment	28,811	10,911					39,722		G62	39,722	3	
4	Construction							0		F62	0	4	
5	Jail — Current operation							0		E04	0	5	
6	Purchase of land and equipment							0		G04	0	6	
7	Construction							0		F04	0	7	
8	Emergency management — Current operation	53,813						53,813		E89	53,813	8	
9	Purchase of land and equipment							0		G89	0	9	
10	Flood control — Current operation							0		E59	0	10	
11	Purchase of land and equipment							0		G59	0	11	
12	Construction							0		F59	0	12	
13	Fire department — Current operation	646,517	1,138					647,655		E24	647,655	13	
14	Purchase of land and equipment	16,201	514					16,715		G24	16,715	14	
15	Construction	10						10		F24	10	15	
16	Ambulance — Current operation							0		E32	0	16	
17	Purchase of land and equipment							0		G32	0	17	
18	Building inspections — Current operation	64,172						64,172		E66	64,172	18	
19	Purchase of land and equipment							0		G66	0	19	
20	Construction							0		F66	0	20	
21	Miscellaneous protective services — Current operation	117,984						117,984		E66	117,984	21	
22	Purchase of land and equipment							0		G66	0	22	
23	Construction							0		F66	0	23	
24	Animal control — Current operation	55,000						55,000		E32	55,000	24	
25	Purchase of land and equipment							0		G32	0	25	
26	Construction							0		F32	0	26	
27	Other public safety — Current operation							0		E89	0	27	
28	Purchase of land and equipment							0		G89	0	28	
29								0			0	29	
30								0			0	30	
31								0			0	31	
32								0			0	32	
33								0			0	33	
34								0			0	34	
35								0			0	35	
36								0			0	36	
37								0			0	37	
38								0			0	38	
39								0			0	39	
40	TOTAL PUBLIC SAFETY	2,542,888	37,620	0	0	0	0	2,580,508	0		2,580,508	40	

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012			CITY OF Oskaloosa			GAAP		NON-GAAP = CASH BASIS		
		— Continued										
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
41	Section B — PUBLIC WORKS											41
42	Roads, bridges, sidewalks — Current operation	8,792	863,498					872,290		E44	872,290	42
43	Purchase of land and equipment							0		G44	0	43
44	Construction	45,821						45,821		F44	45,821	44
45	Parking meter and off-street — Current operation							0		E60	0	45
46	Purchase of land and equipment							0		G60	0	46
47	Construction							0		F60	0	47
48	Street lighting — Current operation	93,226	50,264					143,490		E44	143,490	48
49	Traffic control safety — Current operation		25,175					25,175		E44	25,175	49
50	Purchase of land and equipment							0		G44	0	50
51	Construction							0		F44	0	51
52	Snow removal — Current operation		48,810					48,810		E44	48,810	52
53	Purchase of land and equipment							0		G44	0	53
54	Highway engineering — Current operation							0		E44	0	54
55	Purchase of land and equipment							0		G44	0	55
56	Construction							0		F44	0	56
57	Street cleaning — Current operation		35,942					35,942		E81	35,942	57
58	Purchase of land and equipment							0		G81	0	58
59	Airport (if not an enterprise) — Current operation							0		E01	0	59
60	Purchase of land and equipment							0		G01	0	60
61	Construction							0		F01	0	61
62	Garbage (if not an enterprise) — Current operation							0		E81	0	62
63	Purchase of land and equipment							0		G81	0	63
64	Construction							0		F81	0	64
65	Other public works — Current operation		4,721					4,721		E89	4,721	65
66	Purchase of land and equipment							0		G89	0	66
67	Construction							0		F89	0	67
68												68
69												69
70												70
71												71
72												72
73												73
74												74
75												75
76												76
77												77
78												78
79												79
80	TOTAL PUBLIC WORKS	147,839	1,028,410	0	0	0	0	1,176,249	0	0	1,176,249	80

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				<input type="checkbox"/> GAAP <input checked="" type="checkbox"/> NON-GAAP = CASH BASIS		Line No.
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	
81	Section C — HEALTH AND SOCIAL SERVICES											81
82	Welfare assistance — Current operation							0		E79	0	82
83	Purchase of land and equipment							0		G79	0	83
84	City hospital — Current operation							0		E36	0	84
85	Purchase of land and equipment							0		G36	0	85
86	Construction							0		F36	0	86
87	Payments to private hospitals — Current operation							0		E36	0	87
88	Health regulation and inspections — Current operation							0		E32	0	88
89	Purchase of land and equipment							0		G32	0	89
90	Construction							0		F32	0	90
91	Water, air, and mosquito control — Current operation							0		E32	0	91
92	Purchase of land and equipment							0		G32	0	92
93	Construction							0		F32	0	93
94	Community mental health — Current operation							0		E32	0	94
95	Purchase of land and equipment							0		G32	0	95
96	Construction							0		F32	0	96
97	Other health and social services — Current operation							0		E79	0	97
98	Purchase of land and equipment							0		G79	0	98
99	Construction							0		F79	0	99
100								0			0	100
101								0			0	101
102								0			0	102
103	TOTAL HEALTH AND SOCIAL SERVICES	0	0	0	0	0	0	0	0	0	0	103
104												104
105												105
106												106
107												107
108												108
109												109
110												110
111												111
112												112
113												113
114												114
115												115
116												116
117												117
118												118
119												119
120												120

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				GAAP		NON-GAAP = CASH BASIS	
		— Continued											
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.	
121	Section D — CULTURE AND RECREATION											121	
122	Library services — Current operation	565,368	83,483					648,851		E52	648,851	122	
123	Purchase of land and equipment	2,355	314					2,669		G52	2,669	123	
124	Construction		6,500					6,500		F52	6,500	124	
125	Museum, band, theater — Current operation	18,772	1,136					19,908		E61	19,908	125	
126	Purchase of land and equipment	97,236						97,236		G61	97,236	126	
127	Parks — Current operation	1,823						1,823		G61	1,823	127	
128	Purchase of land and equipment									F61		128	
129	Construction											129	
130	Recreation — Current operation	105,007	97,926					202,933		E61	202,933	130	
131	Purchase of land and equipment									G61		131	
132	Construction									F61		132	
133	Cemetery — Current operation									E03		133	
134	Purchase of land and equipment									G03		134	
135	Community center, zoo, marina, and auditorium									E61		135	
136	Other culture and recreation	1,500						1,500		E61	1,500	136	
137	Purchase of land and equipment									G61		137	
138	Construction									F61		138	
139	TOTAL CULTURE AND RECREATION	792,061	189,359	0	0	0	0	981,420	0		981,420	139	
140	Section E — COMMUNITY AND ECONOMIC DEVELOPMENT											140	
141	Community beautification — Current operation							0		E89	0	141	
142	Purchase of land and equipment							0		G89	0	142	
143	Economic development — Current operation	31,199	1,071,249					1,102,448		E89	1,102,448	143	
144	Purchase of land and equipment							0		G89	0	144	
145	Housing and urban renewal — Current operation	31,460	1,080,548					1,112,008		E50	1,112,008	145	
146	Purchase of land and equipment							0		G50	0	146	
147	Construction							0		F50	0	147	
148	Planning and zoning — Current operation	422						422		E29	422	148	
149	Purchase of land and equipment							0		G29	0	149	
150	Other community and economic development — Current operation							0		E89	0	150	
151	Purchase of land and equipment							0		G89	0	151	
152	Construction							0		F89	0	152	
153	TIF Rebates							0		E89	0	153	
154	TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT	63,081	2,151,797	0	0	0	0	2,214,878	0		2,214,878	154	
155												155	
156												156	
157												157	
158												158	

TIF Rebates are expended out of the TIF Special Revenue Fund within the Community and Economic Development program's activity "Other"

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				NON-GAAP = CASH BASIS		
		— Continued				GAAP		NON-GAAP				
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
159	Section F — GENERAL GOVERNMENT							226,752			226,752	159
160	Mayor, council and city manager — Current operation	226,752						0			0	160
161	Purchase of land and equipment							0			0	161
162	Clerk, Treasurer, financial administration — Current operation	247,953						247,953			247,953	162
163	Purchase of land and equipment	399						399			399	163
164	Elections — Current operation	5,170						5,170			5,170	164
165	Purchase of land and equipment							0			0	165
166	Legal services and city attorney — Current operation	56,522						56,522			56,522	166
167	Purchase of land and equipment							0			0	167
168	City hall and general buildings — Current operation	53,011	106					53,117			53,117	168
169	Purchase of land and equipment	32,775	581					33,356			33,356	169
170	Construction	29						29			29	170
171	Tort liability — Current operation	77,263						77,263			77,263	171
172	Other general government — Current operation	2,000						2,000			2,000	172
173	Purchase of land and equipment							0			0	173
174								0			0	174
175								0			0	175
176	TOTAL GENERAL GOVERNMENT	701,874	687		0	0	0	702,561			702,561	176
177	Section G — DEBT SERVICE				1,024,486			1,024,486			1,024,486	177
178								0			0	178
179								0			0	179
180								0			0	180
181								0			0	181
182	TOTAL DEBT SERVICE	0	0	0	1,024,486	0	0	1,024,486			1,024,486	182
183	Section H — REGULAR CAPITAL PROJECTS — Specify							765,259			765,259	183
184	Park Shelter, City Hall Window, Childcare							201,783			201,783	184
185	Misc Street Projects							78,915			78,915	185
186	GO Bonds							1,045,957			1,045,957	186
187	Subtotal Regular Capital Projects	0	0	0	0	0	0	1,045,957			1,045,957	187
188	— TIF CAPITAL PROJECTS — Specify							0			0	188
189								0			0	189
190								0			0	190
191								0			0	191
192	Subtotal TIF Capital Projects	0	0	0	0	0	0	0			0	192
193	TOTAL CAPITAL PROJECTS	0	0	0	0	0	0	1,045,957			1,045,957	193
194	TOTAL GOVERNMENTAL ACTIVITIES EXPENDITURES	4,247,743	3,407,873	0	1,024,486	1,045,957	0	9,726,059			9,726,059	194
195	(Sum of lines 40, 80, 103, 139, 154, 176, 182, 193)											195
196												196

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012		— Continued		CITY OF Oskaloosa				<input type="checkbox"/> GAAP <input checked="" type="checkbox"/> NON-GAAP = CASH BASIS		
Line No.	Item description	General (a)	Special revenue (b)	TIF Special revenue (c)	Debt service (d)	Capital projects (e)	Permanent Fund (f)	Total current governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
197	Section I — BUSINESS TYPE ACTIVITIES											197
198	Water — Current operation								1,350,635	E91	1,350,635	198
199	Purchase of land and equipment								92,377	G91	92,377	199
200	Construction								162,552	F91	162,552	200
201	Sewer and sewage disposal — Current operation								756,026	E80	756,026	201
202	Purchase of land and equipment								32,783	G80	32,783	202
203	Construction								26,490	F80	26,490	203
204	Electric — Current operation									E92		204
205	Purchase of land and equipment									G92		205
206	Construction									F92		206
207	Gas Utility — Current operation									E93		207
208	Purchase of land and equipment									G93		208
209	Construction									F93		209
210	Parking — Current operation									E60		210
211	Purchase of land and equipment									G60		211
212	Construction									F60		212
213	Airport — Current operation								124,391	E01	124,391	213
214	Purchase of land and equipment									G01		214
215	Construction								26,493	F01	26,493	215
216	Landfill/Garbage — Current operation									E81		216
217	Purchase of land and equipment									G81		217
218	Construction									F81		218
219	Hospital — Current operation									E36		219
220	Purchase of land and equipment									G36		220
221	Construction									F36		221
222	Transit — Current operation									E94		222
223	Purchase of land and equipment									G94		223
224	Construction									F94		224
225	Cable TV, telephone, internet — Current operation									E03		225
226	Purchase of land and equipment									G03		226
227	Housing authority — Current operation									E50		227
228	Purchase of land and equipment									G50		228
229	Construction									F50		229
230	Storm water — Current operation								54,572	E80	54,572	230
231	Purchase of land and equipment									G80		231
232	Construction								25,060	F80	25,060	232
233												233
234												234
235												235
236												236

Part II		EXPENDITURES AND OTHER FINANCING USES FOR FISCAL YEAR ENDED JUNE 30, 2012				CITY OF Oskaloosa				<input type="checkbox"/> GAAP <input checked="" type="checkbox"/> NON-GAAP = CASH BASIS		
		— Continued										
Line No.	Item description	General (a)	Special revenue (b)	TIF special revenue (c)	Debt service (d)	Capital projects (e)	Permanent (f)	Total governmental (Sum of cols. (a) through (f)) (g)	Proprietary (h)	Code	GRAND TOTAL (Sum of cols. (g) and (h)) (i)	Line No.
Section I — BUSINESS TYPE ACTIVITIES — Cont.												
237	Other business type — Current operation								92,318	E89	92,318	238
238	Purchase of land and equipment								7,726	F89	7,726	240
239	Construction											241
240												241
241												241
242	Enterprise Debt Service								1,110,923		1,110,923	242
243	Enterprise Capital Projects								644,056		644,056	243
244	Enterprise TIF Capital Projects											244
245	Internal service funds — Specify											245
246												246
247												247
248												248
249												249
250												250
251	TOTAL BUSINESS TYPE ACTIVITIES	4,247,743	3,407,873	0	1,024,486	1,045,957	0	9,726,059	4,506,402		14,232,461	252
252												252
253	TOTAL EXPENDITURES (Sum of lines 194 and 251)	4,247,743	3,407,873	0	1,024,486	1,045,957	0	9,726,059	4,506,402		14,232,461	253
Section J — OTHER FINANCING USES INCLUDING												
254	TRANSFERS OUT									NE		254
255	Regular transfers out	22,692	1,176,249			574,373		1,773,314	2,265,149		4,038,463	255
256	Internal TIF loans/repayments and transfers out			196,622				196,622			196,622	256
257												257
258	TOTAL OTHER FINANCING USES	22,692	1,176,249	196,622	0	574,373	0	1,969,936	2,265,149		4,235,085	258
259	TOTAL EXPENDITURES AND OTHER FINANCING USES (Sum of lines 253 and 258)	4,270,435	4,584,122	196,622	1,024,486	1,620,330	0	11,695,995	6,771,551		18,467,546	259
260												260
261	Ending fund balance June 30, 2012:											261
262	Governmental:											262
263	Nonspendable							0			0	263
264	Restricted		2,861,784	3,275	257,739	1,205,552		4,328,350			4,328,350	264
265	Committed							0			0	265
266	Assigned							0			0	266
267	Unassigned	3,141,795						3,141,795			3,141,795	267
268	Total Governmental	3,141,795	2,861,784	3,275	257,739	1,205,552	0	7,470,145			7,470,145	268
269	Proprietary								4,038,162		4,038,162	269
270	Total ending fund balance June 30, 2012	7,412,230	7,445,906	199,897	1,282,225	2,825,882	0	19,166,140	10,809,713		29,975,853	270
271	TOTAL REQUIREMENTS (Sum of lines 259 and 270)											271
272												272

Part III INTERGOVERNMENTAL EXPENDITURES CITY OF Oskaloosa
 Please report below expenditures made to the State or to other local governments on a reimbursement or cost sharing basis. Include these expenditures in part II. Enter amount, omit cents.

Purpose	Amount paid to other local governments
Correction.....	M05 \$
Health.....	M32
Highways.....	M44
Transit subsidies.....	M94
Libraries.....	M52
Police protection.....	M62 31,000
Sewerage.....	M80
Sanitation.....	M81
All other.....	M89 \$ \$ 189,391

Purpose	Amount paid to State
Highways.....	L44 \$
All other.....	L89 \$

Part IV SALARIES AND WAGES
 Report here the total salaries and wages paid to all employees of your government before deductions of social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects.

Amount - Omit cents	
Z00	
\$	3,321,448

Part V DEBT OUTSTANDING, ISSUED, AND RETIRED

Purpose	Debt outstanding JULY 1, 2011 (a)	Debt during the fiscal year		Debt Outstanding JUNE 30, 2012				Interest paid this year (h)
		Issued (b)	Retired (c)	General obligation (d)	TIF revenue (e)	Revenue (f)	Other (g)	
1. Water utility	19U \$ 5,818,508	29U \$ 55,492	39U \$ 229,000	49U \$	49U \$	49U \$ 5,645,000	49U \$	791 \$ 175,742
2. Sewer utility	19U 4,250,000	29U	39U 552,000	49U	49U	49U 3,698,000	49U	889 129,645
3. Electric utility	19U	29U	39U	49U	49U	49U		892
4. Gas utility	19U	29U	39U	49U	49U	49U		893
5. Transit-bus	19U	29U	39U	49U	49U	49U		894
6. Industrial Revenue	19T	24T	34T		44T	44T		889
7. Mortgage revenue	19T	24T	34T		44T	44T		889
8. TIF revenue	19U	29U	39U	49U	49U	49U	49U	889
9. Other-Specify Refunding Equipment	19U 1,655,000	29U	39U 480,000	49U 1,175,000	49U	49U	49U	889 36,498
10. Street	19U 652,579	29U	39U 45,532	49U 606,250	49U	49U	49U 797	889 24,363
11. Street	19U 3,368,750	29U	39U 310,000	49U 3,058,750	49U	49U	49U	889 126,547
12	19U	29U	39U	49U	49U	49U	49U	889
13	19U	29U	39U	49U	49U	49U	49U	889
14	19U	29U	39U	49U	49U	49U	49U	889
Total long-term debt	15,744,837	55,492	1,616,532	4,840,000	0	9,343,000	797	492,795

B. Short-term debt

Amount - Omit cents	
Outstanding as of JULY 1, 2011	61V \$
Outstanding as of JUNE 30, 2012	64V \$

Part VI DEBT LIMITATION FOR GENERAL OBLIGATION BONDS
 Click to visit DOM Valuation WEBSITE. 100% VAL BY INDIVIDUAL LEVY AUTHORITY
 Actual valuation -- January 1, 2010

Amount - Omit cents	
\$	493,923,219 x .05 = \$ 24,696,161

Part VII CASH AND INVESTMENT ASSETS AS OF JUNE 30, 2012

Type of asset	Amount - Omit cents				Total (e)
	Bond and interest funds (a)	Bond construction funds (b)	Pension/retirement funds (c)	all other funds (d)	
Cash and investments - Include cash on hand, CD's, time, checking and savings deposits, Federal securities, Federal agency securities, State and local government securities, and all other securities. Exclude value of real property.	W01	W31	W61		
	\$ 257,739	\$ 1,068,835	10,953,360		12,279,934

REMARKS

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE:

Consider a resolution approving tax increment finance (TIF) asking for FY2014.

EXPLANATION:

By December 1 each year the city is required to file a request for TIF funds with the County Auditor for the following fiscal year. This resolution requests \$121,207 TIF funds for FY2014. This covers payments on Industrial Park and World Food Park TIF debt issued for improvements in that area. The city's current outstanding TIF debt is \$360,171.00 and is anticipated to be paid in full by June 1, 2015 or FY 2015 unless other TIF obligations are authorized by the City Council.

Staff recommends approval of the FY2014 Tax Increment Finance Asking.

BUDGET CONSIDERATION:

Receipt of \$121,207 from TIF for FY2014 to be applied to debt service payments.

ATTACHMENTS:

Resolution
TIF Forms

RESOLUTION NO. _____

RESOLUTION APPROVING TAX INCREMENT FINANCE
ASKING FOR FISCAL YEAR 2013-2014

WHEREAS, the City Council of the City of Oskaloosa, Iowa, adopted Resolution No. 78-14 on February 20, 1978 entitled "Resolution of Necessity" adopting the Official Urban Renewal Plan, and

WHEREAS, the Official Urban Renewal Plan has been amended to include various Urban Renewal Projects, and

WHEREAS, indebtedness has been incurred by the city in connection with said Urban Renewal Projects, and

WHEREAS, the City Council of the City of Oskaloosa, Iowa, passed and approved Ordinance No. 576 dated November 17, 1980 providing that General Property Taxes levied and collected each year on all property located within the Urban Renewal Area in the City of Oskaloosa, County of Mahaska, State of Iowa, by and for the benefit of the State of Iowa, City of Oskaloosa, County of Mahaska, Oskaloosa Community School District, and other Taxing Districts, be paid to a special fund for payment of principal and interest on loans, monies advanced to and indebtedness, including bonds issued or to be issued, incurred by the City of Oskaloosa in connection with said Urban Renewal Project, and

WHEREAS, in accordance with Section 403.19(5) of the Code of Iowa a city shall certify to the County Auditor on or before December 1 the amount of loans, advances, indebtedness or bonds which qualify for payment from the special fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oskaloosa, Iowa, that the City of Oskaloosa requests that taxes be levied to provide \$121,207 under Section 403.19(2) to the special fund under that section as set forth in Form 1, 1.1, 2 and 3 attached to this resolution

PASSED AND APPROVED this 5th day of November, 2012.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

CODE OF IOWA SECTION 403.19 TAX INCREMENT FINANCING (TIF) INDEBTEDNESS
CERTIFICATION TO COUNTY AUDITOR

Due To County Auditor By December 1 Prior To The Fiscal Year TIF Increment Revenue Is Requested
Use One Certification Per Urban Renewal Area

City: Oskaloosa County: Mahaska

Urban Renewal Area Name: City of Oskaloosa

Urban Renewal Area Number: 62053 (Use five-digit Area Number Assigned by the County Auditor)

I hereby certify to the County Auditor that for the Urban Renewal Area within the City and County named above the City has outstanding loans, advances, indebtedness, or bonds, none of which have been previously certified, in the collective amount shown below, all of which will qualify for payment from the special fund referred to in paragraph 2 of Section 403.19 of the Code of Iowa.

Urban Renewal Area Indebtedness Not Previously Certified*: \$ 0

*There must be attached a supporting itemized listing of the dates that individual loans, advances, indebtedness, or bonds were initially approved by the governing body. (Complete and attach 'CITY TIF FORM 1.1'.)

The County Auditor shall provide the available TIF increment tax revenue in subsequent fiscal years without further certification until the above-stated amount of indebtedness is paid to the special TIF fund of City. However, for any fiscal year a City may elect to receive less than the available TIF increment tax revenue by certifying the requested amount to the County Auditor on or before the preceding December 1. (File 'CITY TIF FORM 2' with the County Auditor by the preceding December 1 for each of those fiscal years where all of the TIF increment tax revenue is not requested.)

A City reducing certified TIF indebtedness by any reason other than application of TIF increment tax revenue received from the County Treasurer shall certify such reduced amounts to the County Auditor no later than December 1 of the year of occurrence. (File 'CITY TIF FORM 3' with the County Auditor when TIF indebtedness has been reduced by any reason other than application of TIF increment tax revenue received from the County Treasurer.)

Notes/Additional Information:

Dated this 5th day of November, 2012

Signature of Authorized Official Telephone (641)673-9431

TIF INDEBTEDNESS NOT PREVIOUSLY CERTIFIED ELIGIBLE FOR TAX COLLECTIONS NEXT FISCAL YEAR

City: Oskaloosa County: Mahaska

Urban Renewal Area Name: City of Oskaloosa

Urban Renewal Area Number: 62053 (Use five-digit Area Number Assigned by the County Auditor)

Individual TIF Indebtedness Type/Description/Details:	Date Approved*:	Total Amount:
---	-----------------	---------------

1. _____ _____ _____ _____	_____	_____
-------------------------------------	-------	-------

'X' this box if a rebate agreement. List administrative details on lines above.

2. _____ _____ _____ _____	_____	_____
-------------------------------------	-------	-------

'X' this box if a rebate agreement. List administrative details on lines above.

3. _____ _____ _____ _____	_____	_____
-------------------------------------	-------	-------

'X' this box if a rebate agreement. List administrative details on lines above.

4. _____ _____ _____ _____	_____	_____
-------------------------------------	-------	-------

'X' this box if a rebate agreement. List administrative details on lines above.

5. _____ _____ _____ _____	_____	_____
-------------------------------------	-------	-------

'X' this box if a rebate agreement. List administrative details on lines above.

If more indebtedness entry lines are needed continue to Form 1.1 Page 2.

Total For City TIF Form 1.1 Page 1: 0

* "Date Approved" is the date that the local governing body initially approved the TIF indebtedness.

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Amy Miller,
City Clerk

ITEM TITLE:

Consider a resolution approving the 2012 Fiscal Year Urban Renewal Report.

EXPLANATION:

New Urban Renewal Area reporting requirements are in effect beginning July 1, 2012, and Iowa Code Sections 331.403(3), 357H.9(2), and 384.22(2), as amended by HF 2460 (Urban Renewal Reporting Act of 2012), require that all cities with active Urban Renewal Areas provide specified information concerning active Urban Renewal Areas and any associated Tax Increment Financing Districts. The initial report from the local governments is due December 1, 2012, with annual reports due each December 1 thereafter.

This report includes the urban renewal plan and all amendments, ordinances, maps, list and description of all urban renewal projects, revenues and expenditures in the TIF Special Revenues Fund and bonds that remain unpaid at the close of the fiscal year.

Staff recommends approval of the 2012 Fiscal Year Urban Renewal Report.

BUDGET CONSIDERATION:

None

ATTACHMENTS:

Resolution
2012 Fiscal Year Urban Renewal Report

RESOLUTION NO. _____

RESOLUTION APPROVING THE 2012 FISCAL YEAR URBAN
RENEWAL REPORT

WHEREAS, the Code of Iowa requires that an Urban Renewal Report for the fiscal year be filed with the Iowa Department of Management by December 1 of each year, and

WHEREAS, City Staff has prepared and filed this report with City Council for review and approval.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oskaloosa, Iowa that the 2012 Fiscal Year Urban Renewal Report referred to in the preamble hereof be hereby approved.

PASSED AND APPROVED this 5th day of November, 2012.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

Levy Authority Summary

Local Government Name: OSKALOOSA
 Local Government Number: 62G590

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
OSKALOOSA CITY URBAN RENEWAL	62001	1

TIF Debt Outstanding: 556,248

TIF Sp. Rev. Fund Cash Balance:
as of 07-01-2011 4,696

TIF Revenue: 194,310
 TIF Sp. Revenue Fund Interest: 346
 Asset Sales & Loan Repayments: 0
Total Revenue: 194,656

Rebate Expenditures: 0
 Non-Rebate Expenditures: 196,077
 Returned to County Treasurer: 0
Total Expenditures: 196,077

TIF Sp. Rev. Fund Cash Balance
as of 06-30-2012: 3,275

Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 356,896

Urban Renewal Area Data Collection

Local Government Name: OSKALOOSA (62G590)
 Urban Renewal Area: OSKALOOSA CITY URBAN RENEWAL
 UR Area Number: 62001

 UR Area Creation Date: 06/1985

 UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area

OSKALOOSA CITY/OSKALOOSA SCH/OSKALOOSA UR TIF INCREM

Base No.	Increment No.
62053	62056

Urban Renewal Area Value by Class - 1/1/2010 for FY 2012

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	337,537,380	109,905,530	27,076,970	0	-1,089,902	473,429,978	0	473,429,978
Taxable	0	163,806,604	109,905,530	27,076,970	0	-1,089,902	299,699,202	0	299,699,202
Homestead Credits									2,534

Projects For OSKALOOSA CITY URBAN RENEWAL

West Area

Description:	West Area
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

World Food Park

Description:	World Food Park
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Industrial Park

Description:	Industrial Park
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts For OSKALOOSA CITY URBAN RENEWAL

GO Capital Loan Notes 2008B

Debt Type:	Gen. Obligation Bonds/Notes
Principal:	517,262
Interest:	38,986
Total:	556,248
Annual Appropriation Debt:	No
Date Debt Incurred:	04/23/2008
FY of Last Debt Payment:	2015

Project/Debt Link For OSKALOOSA CITY URBAN RENEWAL

Projects For GO Capital Loan Notes 2008B

West Area
World Food Park
Industrial Park

TIF Taxing District Data Collection

Local Government Name: OSKALOOSA (62G590)
 Urban Renewal Area: OSKALOOSA CITY URBAN RENEWAL (62001)
 TIF Area Name: OSKALOOSA CITY/OSKALOOSA SCH/OSKALOOSA UR TIF INCREM
 TIF Area Number: 00000

TIF Taxing District Base Year: 1979

FY TIF Revenue First Received: 1986

Is this TIF Taxing District Subject to a Statutory end date? No

	UR Designation	Designation Date
Slum	Yes	02/1978
Blighted	Yes	02/1978
Economic Development	Yes	02/1978

TIF Taxing District Value by Class - 1/1/2010 for FY 2012

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	337,537,380	109,905,530	27,076,970	0	-1,089,902	473,429,978	0	473,429,978
Taxable	0	163,806,604	109,905,530	27,076,970	0	-1,089,902	299,699,202	0	299,699,202
Homestead Credits									2,534

Fiscal Year	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2012	360,240,025	114,279,855	5,275,000	109,004,855	4,119,046

FY 2012 TIF Revenue Received: 194,310

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Public Works Department,
Engineering Division

ITEM TITLE:

Consider a resolution allowing the City of Oskaloosa to apply for Iowa Department of Transportation 'Small Town Sign Replacement Program' funding.

EXPLANATION:

For a limited time, the Iowa Department of Transportation (DOT) 'Small Town Sign Replacement Program' is providing signs and posts to all communities in Iowa. The goal of this program is to improve safety by replacing deficient, damaged, or obsolete signs and posts. The signs eligible for this program are: Stop, Stop Ahead, Yield, Do Not Enter, One-Direction Arrow, and Two-Direction Arrow. The City of Oskaloosa may receive up to a total of \$5,000 of new signs and posts from the Iowa DOT. This is not a cost matching program. The Iowa DOT will cover 100% of the cost of the signs and posts.

Data was collected from January-March of this year in order to create an inventory of all the traffic signs in the City of Oskaloosa. The signs were also evaluated based on condition. All the signs designated as "poor", along with some listed as "fair", will be included in the application for this program. If accepted, this application will give the City of Oskaloosa a total of approximately \$5,000 in new signs and posts.

BUDGET CONSIDERATION:

None. If Iowa DOT approves the funding, then all sign and post materials will be purchased by the Iowa DOT, otherwise funding to replace the signs and posts will come from the city's Road Use Tax Fund that is used to pay for street repair, maintenance and operations.

RECOMMENDED ACTION:

Consider approval of resolution as presented.

ATTACHMENTS:

Resolution, Application with List of Replacement Signs

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE MAYOR TO SIGN AN APPLICATION FOR AN IOWA
DEPARTMENT OF TRANSPORTATION
ALL TOWN SIGN REPLACEMENT PROGRAM GRANT**

WHEREAS the City of Oskaloosa, Iowa recognizes the importance of maintaining the regulatory and warning signs on the street system in conformance with the Manual on Uniform Traffic Control Devices, Federal Highway Administration, U.S. Department of Transportation, and

WHEREAS a review of signs has been conducted by the City of Oskaloosa or its agent to identify deficiencies in those signs eligible for replacement under the rules of the program, and

WHEREAS the Iowa Department of Transportation will provide up to \$5,000 worth of conforming regulatory and warning signing materials to the City of Oskaloosa at no cost, and

WHEREAS it is understood that applications will be considered in or of receipt and will be limited to STOP, STOP AHEAD, YIELD, Two-Direction Large Arrow, One-Direction Large Arrow and DO NOT ENTER signs.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF OSKALOOSA, IOWA THAT:

The mayor is hereby directed to submit the grant application and request for signing materials to replace signs the city has identified as deficient in their review. This application is to be submitted to the Iowa Department of Transportation's Program Coordinator for the All Town Sign Replacement Program, and

BE IT FURTHER RESOLVED THAT:

- A) All signing materials will be installed by the City of Oskaloosa, Iowa within 180 days after the sign materials are furnished; and,
- B) All signs will be installed in compliance with the Manual of Uniform Traffic Control Devices, Federal Highway Administration, U.S. Department of Transportation, as adopted per Iowa Administrative Rules 761, Chapter 130; and,
- C) The City of Oskaloosa, Iowa will certify in writing to the Department of Transportation's Program Coordinator within 30 days after the sign materials and/or signs have been installed.

- D) The City of Oskaloosa, Iowa recognizes that submission of this resolution along with an application, requesting signs and sign posts, represents approval by the city to participate in the All Town Sign Replacement Program.

PASSED AND APPROVED this _____ day of November, 2012.

David Krutzfeldt , Mayor

ATTEST: _____
Amy Miller, City Clerk

All Town Sign Replacement Program - 2012 -- Application
Iowa Department of Transportation

Application Date: 11/5/2012

City Name	Oskaloosa	City EIN	
First Name (contact)	Nathan	Last Name (contact)	Willey
Title (contact)	Engineer Technician		
Address (line 1)	804 South D St		
Address (line 2)			
City	Oskaloosa	State	IA
Phone (contact)	641-673-7472	Zip Code	52577
Email (contact)	nathan.willey@oskaloosaiowa.org	2nd Phone (contact)	
		FAX (contact)	641-673-3733

Running Totals						Location Description			
Line #	Sign Type	Sign Cost	Post Type & Length	Post Cost	Total	Route (Roadway Being Constructed)	Location (Closest Intersection)	Side of Street (N/SEW)	Dir. Facing (N/SEW)
1	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue East	North 9th Street	S	W
2	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue East	North 3rd Street	N	E
3	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	F Avenue East	North Market Street	N	E
4	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	J Avenue East	North 9th Street	S	W
5	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	K Avenue East	North 3rd Street	S	W
6	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	K Avenue East	North 3rd Street	N	E
7	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 1st Street	C Avenue East	E	S
8	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 3rd Street	B Avenue East	E	S
9	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 3rd Street	C Avenue East	E	S
10	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 3rd Street	Glendale Avenue	E	S
11	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 3rd Street	K Avenue East	W	N
12	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 3rd Street	C Avenue East	W	N
13	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 4th Street	C Avenue East	E	S
14	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 4th Street	C Avenue East	W	N
15	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 6th Street	B Avenue East	E	S
16	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 11th Street	J Avenue East	E	S
17	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	C Avenue West	North D Street	N	E
18	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	M Avenue West	Green Street	S	W
19	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	M Avenue West	Santa Clara Street	N	E
20	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North D Street	B Avenue West	E	S
21	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North D Street	B Avenue West	W	N
22	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North D Street	High Avenue West	W	N
23	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North E Street	G Avenue West	W	N
24	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North H Street	C Avenue West	E	S
25	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	Orchard Avenue	Green Street	S	W
26	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	3rd Avenue East	South 2nd Street	S	W
27	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	3rd Avenue East	South 11th Street	N	E
28	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	4th Avenue East	South 7th Street	S	W
29	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	9th Avenue East	South 11th Street	S	W
30	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	9th Avenue East	South 2nd Street	N	E
31	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	10th Avenue East	South 7th Street	N	E
32	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	High Avenue East	7th Street	S	W
33	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	High Avenue East	11th Street	N	E
34	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	Rock Island Ave	South 2nd Street	N	E
35	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South 9th Street	5th Avenue East	E	S
36	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South 11th Street	17th Avenue East	E	S
37	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South 1st Street	3rd Avenue East	E	S
38	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South 2nd Street	6th Avenue East	E	S
39	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South 2nd Street	6th Avenue East	W	N
40	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	8th Avenue West	South D Street	N	E
41	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	21st Avenue West	South F Street	N	E
42	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	High Avenue West	South D Street	S	W
43	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South H Street	High Avenue West	E	S
44	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South I Street	High Avenue West	E	S
45	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South L Street	High Avenue West	E	S
46	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	South O Street	11th Avenue West	W	N
47	YIELD Sign 36	\$28.55	Telespar 2X2 12ft & Precut Base	\$30.33	\$58.88	4th Avenue East	South 4th Street	S	W
48	YIELD Sign 36	\$28.55	Telespar 2X2 12ft & Precut Base	\$30.33	\$58.88	South 1st Street	13th Avenue East	E	S

49	YIELD Sign 36	\$28.55	Telespar 2X2 12ft & Precut Base	\$30.33	\$58.88	South 1st Street	13th Avenue East	W	N
50	STOP AHEAD 36X36	\$100.15	Telespar 2X2 12ft & Precut Base	\$30.33	\$130.48	North 3rd Street	K Avenue East	W	N
51	STOP AHEAD 36X36	\$100.15	Telespar 2X2 12ft & Precut Base	\$30.33	\$130.48	Highway 432	D Avenue West	W	N
52	STOP AHEAD 36X36	\$100.15	Telespar 2X2 12ft & Precut Base	\$30.33	\$130.48	South 11th Street	3rd Avenue East	W	N
53	STOP AHEAD 36X36	\$100.15	Telespar 2X2 12ft & Precut Base	\$30.33	\$130.48	South D Street	6th Avenue West	W	N
54	Double Headed Arrow 48X24	\$100.44	Two Telespar 2X2 12ft & Precut Base	\$60.66	\$161.10	South D Street	11th Avenue West	S	N
55	Double Headed Arrow 48X24	\$100.44	Two Telespar 2X2 12ft & Precut Base	\$60.66	\$161.10	J Avenue East	North 4th Street	W	E
56	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue East	North 11th Street	S	W
57	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue East	Hillcrest Drive	S	W
58	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue East	North 9th Street	N	E
59	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 2nd Street	C Avenue East	W	N
60	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 3rd Street	K Avenue East	E	S
61	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 5th Street	B Avenue East	E	S
62	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 5th Street	C Avenue East	E	S
63	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	North 5th Street	B Avenue East	W	N
64	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	O Avenue East	North 3rd Street	S	W
65	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue West		S	W
66	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	B Avenue West	North D Street	N	E
67	STOP Sign 30X30	\$38.08	Telespar 2X2 12ft & Precut Base	\$30.33	\$68.41	College Ave	North E Street	N	E



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Public Works Department,
Engineering Division

ITEM TITLE:

Consider a motion approving Pay Request No. 3 to Cornerstone Excavating in the amount of \$161,268.47 for work completed on the North Green Street Paving Project.

EXPLANATION:

The City of Oskaloosa has received Pay Request No. 3 from Cornerstone Excavating for work completed to date on the construction of the North Green Street Paving Project. Garden & Associates and City Staff have reviewed the Pay Request and found it to be satisfactory for work completed to date on the project. The work included in this estimate includes excavation, subgrade preparation, compaction testing, trench compaction testing, storm sewer, subdrain, water service stub, water service pit, intakes, removal of recreational trail, removal of driveway, pavement removal, storm water pollution prevention plan, granular surfacing for temporary drives, subbase and other miscellaneous construction related items.

City staff recommends Council approve Pay Request No. 3 to Cornerstone Excavating in the amount of \$161,268.47 for work completed to date on the North Green Street Paving Project.

BUDGET CONSIDERATION:

\$161,268.47 from the North Green Street Paving Project Fund.

Recommended Action: Consider approval of Pay Request No. 3 for the North Green Street Paving Project to Cornerstone Excavating in the amount of \$161,268.47.

ATTACHMENTS:

Application for Payment No. 3 and Letter from Garden & Associates.

APPLICATION FOR PAYMENT NO. 3

To: City of Oskaloosa (OWNER)

From: Cornerstone Excavating (CONTRACTOR)

Contract: North Green Street Improvement Project - Oskaloosa, Iowa

Project: North Green Street Improvement Project - Oskaloosa, Iowa

OWNER's Contract No.: _____ ENGINEER's Project No.: 5010024

For Work Accomplished Through the Date of: 10/25/12

1. Original Contract Price:		<u>\$ 979,960.40</u>
2. Net Change by Change Orders and Written Amendments (+ or -):		
3. Current Contract Price (1 plus 2):		<u>\$ 979,960.40</u>
4. Total Completed and Stored to Date:		<u>\$ 465,149.33</u>
5. Retainage (Per Agreement):		
5% of Completed Work:	<u>\$ 23,257.47</u>	
0% of Stored Material:		
Total Retainage:		<u>\$ 23,257.47</u>
6. Total Completed and Stored to Date Less Retainage (4 minus 5):		<u>\$ 441,891.86</u>
7. Less Previous Application for Payments:		<u>\$ 280,623.39</u>
8. DUE THIS APPLICATION (6 MINUS 7)		<u>\$ 161,268.47</u>

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered -- through -- inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application of Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Payment of the above AMOUNT DUE THIS APPLICATION is requested.

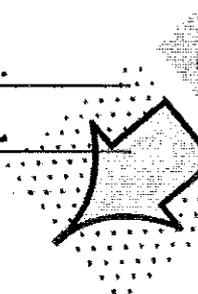
Dated: 10-25-12
By: [Signature] Cornerstone Excavating
(CONTRACTOR)

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated: 10/25/12
By: [Signature] Garden & Associates, Inc.
(ENGINEER)

Payment of the above AMOUNT DUE THIS APPLICATION is approved.

Dated: _____ City of Oskaloosa, Iowa
(OWNER)



NO.	ITEM	UNIT PRICE	CONTRACT QUANTITY	SCHEDULE OF VALUES AMOUNT	QUANTITY COMPLETED	AMOUNT	%	MATERIAL STORED	AMOUNT COMPLETED & STORED
BASE BID:									
1	Clearing and Grubbing	\$3,000.00	1	LS	\$3,000.00	50%	\$1,500.00		\$1,500.00
2	Excavation, Class 10, 12, or 13	\$6.75	11,455	CY	\$77,186.25	10000.00	\$67,500.00		\$67,500.00
3	Subgrade Preparation	\$3.50	10,550	SY	\$36,925.00	10550.00	\$36,925.00		\$36,925.00
4	Subgrade Treatment, Fly Ash	\$4.00	3,500	SY	\$14,000.00		\$0.00		\$0.00
5	Subbase, Modified Subbase (Granular)	\$5.35	10,020	SY	\$53,607.00		\$0.00		\$0.00
6	Compaction Testing	\$3,000.00	1	LS	\$3,000.00	100%	\$3,000.00		\$3,000.00
7	Trench Foundation	\$20.75	40	TON	\$830.00	\$2.41	\$1,087.51		\$1,087.51
8	Trench Compaction Testing	\$3,500.00	1	LS	\$3,500.00	1.00	\$3,500.00		\$3,500.00
9	Precast Concrete Box Culvert, 8'x8'	\$6,000.00	70	LF	\$42,000.00	70.00	\$42,000.00		\$42,000.00
10	Precast Concrete Box Culvert Straight End Section, 8'x8'	\$7,650.00	2	EA	\$15,300.00	2.00	\$15,300.00		\$15,300.00
11	Storm Sewer, Trenched, RCP, 12"	\$30.20	63	LF	\$1,902.60	63.00	\$1,902.60		\$1,902.60
12	Storm Sewer, Trenched, RCP, 15"	\$31.80	1,439	LF	\$45,760.20	1421.00	\$45,187.80		\$45,187.80
13	Storm Sewer, Trenched, CMP, 15"	\$21.50	70	LF	\$1,505.00	70.00	\$1,505.00		\$1,505.00
14	Storm Sewer, Trenched, RCP, 18"	\$33.75	305	LF	\$10,293.75	305.00	\$10,293.75		\$10,293.75
15	Storm Sewer, Trenched, RCP, 36"	\$62.00	131	LF	\$8,122.00	131.00	\$8,122.00		\$8,122.00
16	Pipe Apron, Concrete, 15"	\$550.00	1	EA	\$550.00	1.00	\$550.00		\$550.00
17	Pipe Apron, Concrete, 18"	\$585.00	1	EA	\$585.00	1.00	\$585.00		\$585.00
18	Pipe Apron, Concrete, 36"	\$1,050.00	2	EA	\$2,100.00	2.00	\$2,100.00		\$2,100.00
19	Pipe Apron, Guard, 36"	\$850.00	2	EA	\$1,700.00	2.00	\$1,700.00		\$1,700.00
20	Subdrain, Perforated PE, 4"	\$6.50	5,050	LF	\$32,825.00	5050.00	\$32,825.00		\$32,825.00
21	Subdrain Outlets and Connections, CMP, 4"	\$100.00	18	EA	\$1,800.00	18.00	\$1,800.00		\$1,800.00
22	4" Tile, PVC	\$44.00	100	LF	\$4,400.00		\$0.00		\$0.00
23	Water Main Trenched, PVC, 8"	\$27.00	445	LF	\$12,015.00	445.00	\$12,015.00		\$12,015.00
24	Water Service Stub, 1"	\$1,200.00	6	EA	\$7,200.00	6.00	\$7,200.00		\$7,200.00
25	Water Service, Meter Pit	\$695.00	3	EA	\$2,085.00	3.00	\$2,085.00		\$2,085.00
26	Gate Valve, 6"	\$760.00	2	EA	\$1,520.00	2.00	\$1,520.00		\$1,520.00
27	Gate Valve, 8"	\$1,050.00	1	EA	\$1,050.00	1.00	\$1,050.00		\$1,050.00
28	Fire Hydrant Assembly	\$3,500.00	2	EA	\$7,000.00	2.00	\$7,000.00		\$7,000.00
29	Connection to Existing Water Main	\$1,225.00	1	EA	\$1,225.00	1.00	\$1,225.00		\$1,225.00
30	Lower Water Service	\$1,150.00	1	EA	\$1,150.00		\$0.00		\$0.00
31	SW-401 Circular Storm Sewer Manhole, 48" I.D.	\$1,850.00	1	EA	\$1,850.00	1.00	\$1,850.00		\$1,850.00
32	SW-401 Circular Storm Sewer Manhole, 60" I.D.	\$4,000.00	1	EA	\$4,000.00	1.00	\$4,000.00		\$4,000.00
33	SW-501 Single Grate Intake	\$2,115.00	3	EA	\$6,345.00	3.00	\$6,345.00		\$6,345.00
34	SW-503 Single Grate Intake w/ Manhole	\$2,700.00	5	EA	\$13,500.00	5.00	\$13,500.00		\$13,500.00
35	SW-505 Double Grate Intake	\$3,250.00	3	EA	\$9,750.00	3.00	\$9,750.00		\$9,750.00
36	SW-506 Double Grate Intake with Manhole	\$5,250.00	2	EA	\$10,500.00	2.00	\$10,500.00		\$10,500.00
37	SW-512 Circular Area Intake, Case 1, 24" I.D. Riser	\$1,450.00	1	EA	\$1,450.00	1.00	\$1,450.00		\$1,450.00
38	Macadam Stone Base	\$18.75	180	TON	\$3,375.00		\$0.00		\$0.00
39	Granular Surfacing on Road, Class "A" Crushed Stone	\$17.00	195	TON	\$3,315.00		\$0.00		\$0.00
40	PCC Pavement, 8" Thick	\$29.45	8,955	SY	\$263,724.75		\$0.00		\$0.00
41	PCC Pavement Samples and Testing	\$2,000.00	1	LS	\$2,000.00		\$0.00		\$0.00

ATTACHMENT NO. 1 TO PAY REQUEST NO. 1
 NORTH GREEN STREET IMPROVEMENT
 OSKALOOSA, IOWA
 G & A PROJECT NO. 5010024

Application No. 3

Date: 10/25/2012

NO.	ITEM	UNIT PRICE	CONTRACT QUANTITY	SCHEDULE OF VALUES OF VALUES AMOUNT	QUANTITY COMPLETED	AMOUNT	%	MATERIAL STORED	AMOUNT COMPLETED & STORED
42	Painted Pavement Markings and Symbols, Waterborne or Solvent Based	\$1,000.00	1	LS	\$1,000.00		0%		\$0.00
43	Removal of Recreational Trail	\$5.00	290	SY	\$1,450.00	290.00	100%		\$1,450.00
44	Removal of Driveway	\$5.00	196	SY	\$980.00	96.00	49%		\$480.00
45	PCC Sidewalk, 4" Thick	\$30.50	770	SY	\$23,485.00		0%		\$0.00
46	Detectable Warnings	\$30.00	12	SF	\$360.00		0%		\$0.00
47	PCC Paved Driveway, 6" Thick	\$36.00	420	SY	\$15,120.00		0%		\$0.00
48	Driveway Granular	\$17.00	365	TON	\$6,205.00		0%		\$0.00
49	Pavement Removal	\$5.00	280	SY	\$1,400.00	280.00	100%		\$1,400.00
50	Conventional Seeding, Fertilizing & Mulching	\$2,500.00	3.25	AC	\$8,125.00		0%		\$0.00
51	Stormwater Pollution Prevention Plan, Preparation	\$1,250.00	1	LS	\$1,250.00	100%	100%		\$1,250.00
52	Stormwater Pollution Prevention Plan, Management	\$2,000.00	1	LS	\$2,000.00	50%	50%		\$1,000.00
53	Stormwater Pollution Prevention Plan, Qualifying Rainfall Event Inspection	\$100.00	10	EA	\$1,000.00	9.00	90%		\$900.00
54	Class E Rip Rap	\$33.25	120	TON	\$3,990.00	79.36	66%		\$2,638.72
55	Silt Fence Installation	\$1.85	2,000	LF	\$3,700.00		0%		\$0.00
56	Removal and Reinstallation of Existing Fence	\$20.00	165	LF	\$3,300.00	165.00	100%		\$3,300.00
57	Traffic Control	\$3,750.00	1	LS	\$3,750.00	50%	50%		\$1,875.00
58	Mobilization	\$55,000.00	1	LS	\$55,000.00	50%	50%		\$27,500.00
59	Granular Surfacing for Temporary Access Drives - Install, Reclaim, and Dispose	\$18.00	200	TON	\$3,600.00	178.75	89%		\$3,217.50
	SUBTOTAL - BASE BID				\$849,661.55				\$401,884.88
ALTERNATE 1:									
1	Excavation, Class 10, 12, or 13	\$6.75	1,345	CY	\$9,078.75	1000.00	74%		\$6,750.00
2	Subgrade Preparation	\$3.50	2,200	SY	\$7,700.00	2200.00	100%		\$7,700.00
3	Subgrade Treatment, Fly Ash	\$4.00	700	SY	\$2,800.00		0%		\$0.00
4	Subbase, Modified Subbase (Granular)	\$5.35	1,945	SY	\$10,405.75	935.00	48%		\$5,002.25
5	Compaction Testing	\$750.00	1	LS	\$750.00	1.00	100%		\$750.00
6	Trench Compaction Testing	\$750.00	1	LS	\$750.00	100%	100%		\$750.00
7	Storm Sewer, Trenched, RCP, 15"	\$31.80	904	LF	\$28,747.20	904.00	100%		\$28,747.20
8	Subdrain, Perforated PE, 4"	\$6.50	1,000	LF	\$6,500.00	1000.00	100%		\$6,500.00
9	Subdrain Outlets and Connections, CMP, 4"	\$100.00	4	EA	\$400.00	4.00	100%		\$400.00
10	SW-401 Circular Storm Sewer Manhole, 48" I.D.	\$1,850.00	1	EA	\$1,850.00	1.00	100%		\$1,850.00
11	SW-501 Single Grate Intake	\$2,115.00	1	EA	\$2,115.00	1.00	100%		\$2,115.00
12	SW-503 Single Grate Intake w/ Manhole	\$2,700.00	1	EA	\$2,700.00	1.00	100%		\$2,700.00
13	Macadam Stone Base	\$18.75	55	TON	\$1,031.25		0%		\$0.00
14	Granular Surfacing on Road, Class "A" Crushed Stone	\$17.00	35	TON	\$595.00		0%		\$0.00
15	PCC Pavement, 8" Thick	\$29.45	1,722	SY	\$50,712.90		0%		\$0.00
16	PCC Pavement Samples and Testing	\$1,000.00	1	LS	\$1,000.00		0%		\$0.00
17	PCC Paved Driveway, 6" Thick	\$36.00	18	SY	\$648.00		0%		\$0.00
18	Driveway, Granular	\$17.00	20	TON	\$340.00		0%		\$0.00
19	Conventional Seeding, Fertilizing, and Mulching	\$2,500.00	0.5	AC	\$1,250.00		0%		\$0.00
20	Silt Fence Installation	\$1.85	500	LF	\$925.00		0%		\$0.00
	SUBTOTAL - ALTERNATE 1				\$130,298.85				\$63,264.45
	TOTAL				\$979,960.40				\$465,149.33



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: Public Works Department,
Engineering Division

ITEM TITLE:

Consider a motion approving Pay Request No. 1 to TK Concrete, Inc. in the amount of \$65,855.60 for work completed on the Mall Storm Sewer Project.

EXPLANATION:

The City of Oskaloosa has received Pay Request No. 1 from TK Concrete, Inc. for work completed to date on the construction of the Mall Storm Sewer Project. City Staff reviewed the Pay Request and found it to be satisfactory for work completed to date on the project. The work included in this estimate includes pavement subbase and surfacing, trench compaction testing, sanitary sewer, storm sewer, curb and gutter, driveway, sidewalk, pavement patching, and other miscellaneous construction related items.

City staff recommends Council approve Pay Request No. 1 to TK Concrete, Inc. in the amount of \$65,855.60 for work completed to date on the Mall Storm Sewer Project.

BUDGET CONSIDERATION:

\$65,855.60 from the Parking Lot Improvement – Phase II Fund and Storm Water Utility Fund of the FY12-13 budget.

RECOMMENDED ACTION: Consider approval of Pay Request No. 1 for the Mall Storm Sewer Project to TK Concrete, Inc. in the amount of \$65,855.60.

ATTACHMENTS:

Application for Payment No. 1 and Letter from Garden & Associates.

APPLICATION FOR PAYMENT NO. 1

To: City of Oskaloosa (OWNER)
From: TK Concrete, Inc. (CONTRACTOR)
Contract: Trolley Place Storm Sewer Project - Oskaloosa, Iowa
Project: Trolley Place Storm Sewer Project - Oskaloosa, Iowa
OWNER's Contract No.: _____ ENGINEER's Project No.: 5012112
For Work Accomplished Through the Date of: 10/26/12

1. Original Contract Price:	<u>\$ 87,480.00</u>
2. Net Change by Change Orders and Written Amendments (+ or -):	
3. Current Contract Price (1 plus 2):	<u>\$ 87,480.00</u>
4. Total Completed and Stored to Date:	<u>\$ 69,321.68</u>
5. Retainage (Per Agreement):	
5% of Completed Work:	<u>\$ 3,466.08</u>
0% of Stored Material:	
Total Retainage:	<u>\$ 3,466.08</u>
6. Total Completed and Stored to Date Less Retainage (4 minus 5):	<u>\$ 65,855.60</u>
7. Less Previous Application for Payments:	<u>\$ -</u>
8. DUE THIS APPLICATION (6 MINUS 7)	<u>\$ 65,855.60</u>

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered -- through -- inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application of Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Payment of the above AMOUNT DUE THIS APPLICATION is requested.

Dated: 10-26-12 TK Concrete, Inc.
(CONTRACTOR)
By: Doc Vermeer

Payment of the above AMOUNT DUE THIS APPLICATION is approved.

Dated: _____ City of Oskaloosa, Iowa
(OWNER)
By: _____

No.	Item	Unit Price	Contract Quantity	Schedule of Values Amount	Quantity Completed	Amount	%	Material Stored	Amount Completed & Stored
1.	Subbase and Surfacing, IDOT Gradation No. 11 Class A Crushed Stone	\$22.00	225	\$4,950.00	193.94	\$4,266.68	86%		\$4,266.68
2.	Trench Compaction Testing	XXXX	XXXX	\$1,750.00	100%	\$1,750.00	100%		\$1,750.00
3.	Sanitary Sewer Gravity Main, Trenched, 8" PVC (Remove and Replace)	\$100.00	60	\$6,000.00	0	\$0.00	0%		\$0.00
4.	Storm Sewer, Trenched, PVC, 12"	\$160.00	12	\$1,920.00	6	\$960.00	50%		\$960.00
5.	Storm Sewer, Trenched, RCP, 15"	\$43.00	108	\$4,644.00	98	\$4,214.00	91%		\$4,214.00
6.	Storm Sewer, Trenched, RCP, 18"	\$43.00	377	\$16,211.00	377	\$16,211.00	100%		\$16,211.00
7.	SW-401 Circular Storm Sewer Manhole, 48" Dia.	\$6,000.00	1	\$6,000.00	1	\$6,000.00	100%		\$6,000.00
8.	SW-502 Single Grate Intake	\$2,750.00	3	\$8,250.00	3	\$8,250.00	100%		\$8,250.00
9.	SW-503 Single Grate Intake, Modified as Per Plan	\$3,750.00	1	\$3,750.00	1	\$3,750.00	100%		\$3,750.00
10.	PCC Pavement, 7" Thick	\$90.00	9	\$810.00	9	\$810.00	100%		\$810.00
11.	PCC Curb and Gutter, 2.5' Wide x 8" Thick	\$20.00	135	\$2,700.00	135	\$2,700.00	100%		\$2,700.00
12.	HMA Pavement	\$300.00	10	\$3,000.00	0	\$0.00	0%		\$0.00
13.	Removal of Driveway	\$10.00	28	\$280.00	28	\$280.00	100%		\$280.00
14.	Sidewalk, PCC, 5"	\$45.00	19	\$855.00	6.0	\$270.00	32%		\$270.00
15.	Brick Sidewalk with Concrete Base	\$100.00	6	\$600.00	0	\$0.00	0%		\$0.00
16.	Full Depth Composite Patch	\$80.00	105	\$8,400.00	105 SY at 75%	\$6,300.00	75%		\$6,300.00
17.	Remove and Reset Existing Brick Pavers	\$25.00	25	\$625.00	0	\$0.00	0%		\$0.00
18.	Pavement Removal	\$9.00	665	\$5,985.00	590	\$5,310.00	89%		\$5,310.00
19.	Lower Existing Water Service	\$1,500.00	1	\$1,500.00	0	\$0.00	0%		\$0.00
20.	Conventional Fertilizing, Seeding and Mulching	XXXX	XXXX	\$1,000.00	0	\$0.00	0%		\$0.00
21.	Mobilization	XXXX	XXXX	\$8,250.00	100%	\$8,250.00	100%		\$8,250.00
				\$87,480.00		\$69,321.68			\$69,321.68
TOTAL									



GARDEN & ASSOCIATES, LTD.

1701 3rd Avenue East, Suite 1 • P.O. Box 451 • Oskaloosa, IA 52577

Phone: 641.672.2526 • Fax: 641.672.2091

October 26, 2012

Akhilesh Pal, Public Works Director
City of Oskaloosa Engineering Dept.
804 South D Street
Oskaloosa, IA 52577

Re: Trolley Place Storm Sewer Project
Oskaloosa, Iowa
G&A Project No. 5012112

Dear Akhilesh:

Enclosed herewith are three (3) copies of Application for Payment No. 1 for TK Concrete, Inc. for the referenced project. Please review and if everything is in order, present it to the City Council for approval. If approved, please have the Mayor sign all copies and forward one to the contractor along with a check in the amount of \$65,855.60, return one to our office and keep the other for your files.

If you have any questions please don't hesitate to contact me.

Sincerely,

GARDEN & ASSOCIATES, LTD.

Robert A. Nielsen, P.E.

Enc: Pay App. No. 1 (3 copies)
CC: Dave Neubert

RAN/ng

ENGINEERS AND SURVEYORS
OSKALOOSA, IOWA CRESTON, IOWA

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 05, 2012

REQUESTED BY: CITY MANAGER'S OFFICE

ITEM TITLE:

Consider a resolution authorizing the city of Oskaloosa, Iowa to provide additional funding for the U.S. 63 corridor study.

EXPLANATION:

The city council previously committed \$130,000 of Federal Surface Transportation Program (STP) funds towards the completion of the study associated with the improvements necessary for U.S. Highway 63. The city's contribution was matched by Mahaska County at \$130,000; \$30,000 from the Mahaska Community Development Group (MCDG) and \$25,000 from Wapello County/Ottumwa. The remaining balance of funds was anticipated to come from other project partners and/or the city and county, but would be collected at a future date as the project progressed.

The Iowa Department of Transportation has requested all of the funds to complete the study be identified or pledged in advance. This has created a situation where "bridge funding" for the project needs to be created, therefore Mahaska County and the city of Oskaloosa are proposed to be the two entities to cash flow the project with an additional pledge of \$171,822 a piece. The city and county's share of the funding will be reduced as other project partners financially participate in the study's cost.

This item authorizes staff to pledge for the city of Oskaloosa, an additional \$171,822 of Federal STP funds to complete the necessary study work.

BUDGET CONSIDERATION:

This item commits \$171,822 of the city's Federal STP funds allocated through the Area 15 Regional Planning Commission. The city's FY2013 STP fund balance is \$176,987 and is anticipated to grow by \$208,956 each fiscal year based upon current projections.

ATTACHMENTS:

1. Resolution
2. Area 15 "Summary of Funds" spreadsheet

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE CITY OF OSKALOOSA, IOWA TO PROVIDE ADDITIONAL FUNDING FOR THE U.S. 63 CORRIDOR STUDY

WHEREAS, the U.S. 63 Corridor Study identifies and documents the location for needed transportation improvements necessary to build and maintain the safe and reliable transportation network essential to continuing future economic growth in the U.S. 63 Corridor from Iowa 163 to U.S. Hwy. 6 and

WHEREAS, the City of Oskaloosa, Iowa originally made application to Area 15 Regional Planning Commission (RPC 15) for \$130,000 and

WHEREAS, an additional \$171,822 of Federal Surface Transportation Program (STP) "bridge funding" is needed to show the Iowa Department of Transportation the City of Oskaloosa, Iowa and its partners are committed to seeing the project through completion; and

WHEREAS, the portion of committed Federal STP funds provided by the City of Oskaloosa, Iowa is anticipated to be reduced upon the receipt of funds from other partners from \$171,822 to \$85,911.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Oskaloosa, Iowa that an application to RPC 15 amending the U.S. 63 Corridor Study in the amount of \$171,822 is hereby approved, and the level of commitment by the City of Oskaloosa, Iowa shall be reduced upon receipt of contributions from other project partners as they occur.

BE IT FURTHER RESOLVED that the City Manager and City Clerk of the City of Oskaloosa, Iowa are hereby authorized and directed to execute the necessary documents to fulfill this action and to pursue additional funds from project partners to offset the additional funding commitment of the City of Oskaloosa, Iowa.

PASSED AND APPROVED the _____ day of _____ 2012.

David Krutzfeldt, Mayor

ATTEST:

Amy Miller, City Clerk

RPA 15 Summary of Funds

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy For Users

Surface Transportation Program

Organization	FY13		FY14		FY15		FY16	
	Target	Program Balance						
Transit Planning	50,000	0	50,000	23,800	50,000	22,400	50,000	72,400
Special Projects	22,000	4,845	22,000	61,585	22,000	83,585	22,000	105,585
Fairfield	100,000	5,577	100,000	235,462	100,000	335,462	100,000	435,462
Oskaloosa	172,500	0	172,517	116,088	172,517	288,606	172,517	461,123
Ottumwa	208,936	0	208,956	385,943	208,956	594,900	208,956	803,856
Jefferson	456,094	0	456,139	562,703	456,139	1,018,841	456,139	1,474,980
Keokuk	244,915	0	244,931	713,413	244,931	958,344	244,931	1,203,276
Malhaska	266,513	0	266,530	536,100	266,530	802,631	266,530	1,069,161
Van Buren	283,490	0	283,509	1,242,280	283,509	1,525,789	283,509	1,809,297
Wapello	242,104	600,000	242,120	383	242,120	241,736	242,120	483,856
	267,281	2,000,000	267,298	-487,059	267,298	-219,761	267,298	47,537
Total	2,313,833	2,610,422	2,314,000	3,569,733	2,314,000	5,652,533	2,314,000	7,966,533

Fiscal Constraint Programmed

97.3%

88.5%

81.0%

77.2%

Enhancement Program

Total	FY13		FY14		FY15		FY16	
	Target	Program Balance						
	180,781	0	181,000	380,687	181,000	185,779	181,000	366,779
Total								

8/29/2012



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: COUNCIL
APPOINTED STAFF

ITEM TITLE: REPORT ON ITEMS FROM CITY STAFF.

- a) City Manager.
- b) City Clerk.
- c) City Attorney.

EXPLANATION:

This item is reserved to receive reports from the City Manager, City Clerk, and/or the City Attorney.

BUDGET CONSIDERATION:

Not applicable, report(s) only.

ATTACHMENTS:

None.

OSKALOOSA
IOWA



CITY COUNCIL COMMUNICATION

MEETING DATE: November 5, 2012

REQUESTED BY: CITY COUNCIL

ITEM TITLE: CITY COUNCIL INFORMATION.

EXPLANATION:

This item is reserved to receive reports from the Mayor and City Council. This is an opportunity for the members of the City Council to provide updates on activities, events, or items of note to the public. This is also the opportunity for the City Council to request future agenda items, or request items to be sent to Committee for review and discussion.

BUDGET CONSIDERATION:

Not applicable, report(s) only.